

1 AMENDMENT TO HOUSE BILL 2750

2 AMENDMENT NO. _____. Amend House Bill 2750 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. "AN ACT making appropriations", Public Act
6 92-538, approved June 10, 2002, is amended by changing
7 Section 4 of Article 32 as follows:

8 (P.A. 92-538, Art. 32, Sec. 4)

9 Sec. 4. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named are appropriated to the Department
12 of Central Management Services:

13 BUREAU OF BENEFITS

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	\$	579,200
16	For Employee Retirement Contributions		
17	Paid by Employer		23,300
18	For State Contributions to State		
19	Employees' Retirement System		61,500
20	For State Contributions to Social		

1	Security		45,000
2	For Group Insurance and for Payment		
3	of Workers' Compensation Act Claims		
4	for First Aid, Medical, Surgical		
5	and Hospital Services	768,683,900	
6	For Contractual Services	111,700	
7	For Travel	9,600	
8	For Commodities.....	9,900	
9	For Printing	4,300	
10	For Equipment	1,700	
11	For Telecommunications Services	13,900	
12	For Operation of Auto Equipment	900	
13	For payment of claims under the		
14	Representation and Indemnification		
15	in Civil Lawsuits Act	<u>2,120,000</u>	17,620,000
16	For payment of Workers' Compensation		
17	Act claims and contractual services in		
18	connection with said claims		
19	payments	<u>18,033,800</u>	15,738,100
20	For auto liability, adjusting and administration		
21	of claims, loss control and prevention		
22	services, and auto liability claims	<u>1,846,900</u>	
23	Total		\$796,514,400

24 The sum of \$413,700, or so much thereof as may be necessary,
25 is appropriated from the General Revenue Fund to the
26 Department of Central Management Services for payment of
27 attorneys' fees plus interest in the Hope Clinic, et al. v.
28 James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District
29 of Illinois.

30	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND		
31	For Personal Services	\$	530,800
32	For Employee Retirement Contributions		
33	Paid by Employer		21,300

1	For State Contributions to State	
2	Employees' Retirement System	56,300
3	For State Contributions to Social	
4	Security	40,700
5	For Group Insurance	111,600
6	For Contractual Services	169,500
7	For Travel	19,000
8	For Commodities.....	10,000
9	For Printing	140,000
10	For Equipment	17,700
11	For Electronic Data Processing	47,000
12	For Telecommunications Services	18,400
13	For Operation of Auto Equipment	<u>6,500</u>
14	Total	\$1,188,800

15	For the Local Governments Contribution	
16	Under Program of Group Life, Dental, Hospital,	
17	And Surgical And Medical Insurance For	
18	Persons Serving Local Governments	\$ 147,000,000

19 PAYABLE FROM ROAD FUND

20	For Group Insurance	\$ 92,194,600
21	For payment of claims and	
22	claims administration	
23	under the Workers'	
24	Compensation Act	<u>\$ 7,255,500</u> \$4,864,400

25 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

26	For expenses of Cost Containment Program	\$ 288,000
27	For Life Insurance Coverage As Elected	
28	By Members Per The State Employees	
29	Group Insurance Act	\$ 73,710,800

30 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

31	For Expenses of a Cost Containment Program	\$ 158,900
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1 For Provisions of Health Care
 2 Coverage As Elected by Eligible
 3 Members Per State Employees
 4 Group Insurance Act\$1,316,781,200 \$~~1,281,781,200~~

5 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

6 For administrative costs of claims services
 7 and payment of temporary total
 8 disability claims of any state agency
 9 or university employee\$ 650,000

10 Expenditures from appropriations for treatment and
 11 expense may be made after the Department of Central
 12 Management Services has certified that the injured person was
 13 employed and that the nature of the injury is compensable in
 14 accordance with the provisions of the Workers' Compensation
 15 Act or the Workers' Occupational Diseases Act, and then has
 16 determined the amount of such compensation to be paid to the
 17 injured person.

18 Expenditures for this purpose may be made by the
 19 Department of Central Management Services without regard to
 20 the fiscal year in which benefit or service was rendered or
 21 cost incurred as allowable or provided by the Workers'
 22 Compensation Act or the Workers' Occupational Diseases Act.

23 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

24 For expenses related to the administration
 25 of the State Employees Deferred
 26 Compensation Plan.....\$ 1,856,900

27 (Source: P.A. 92-538, eff. 7-1-02.)

28 Section 3. "AN ACT making appropriations", Public Act
 29 92-538, approved June 10, 2002, is amended by changing
 30 Section 6 of Article 47 as follows:

31 (P.A. 92-538, Art. 47, Sec. 6)

1 Sec. 6. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Public Aid for Medical Assistance and
 5 Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

7 Payable from the General Revenue Fund:

8 For Skilled and Intermediate

9 Long Term Care \$ 0

10 Payable from Care Provider Fund for Persons

11 With A Developmental Disability:

12 For Administrative Expenditures \$ 137,400

13 Payable from Long Term Care Provider Fund:

14 For Skilled and Intermediate

15 Long Term Care \$718,228,300 \$643,228,300

16 For Administrative Expenditures 1,536,700

17 Total \$644,765,000

18 (Source: P.A. 92-538, eff. 7-1-02.)

19 Section 4. "AN ACT making appropriations", Public Act
 20 92-538, approved June 10, 2002, is amended by changing
 21 Section 4 of Article 53 as follows:

22 (P.A. 92-538, Art. 53, Sec. 4)

23 Sec. 4. The following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the
 25 Department of Veterans' Affairs for the objects and purposes
 26 hereinafter named:

27 ILLINOIS VETERANS' HOME AT QUINCY

28 Payable from General Revenue Fund:

29 For Personal Services \$ 12,761,700

30 For Employee Retirement Contributions

31 Paid by Employer 510,400

32 For State Contributions to the State

1	Employees' Retirement System		1,352,700
2	For State Contributions to		
3	Social Security		976,300
4	For Contractual Services		5,100
5	For Commodities		100
6	For Electronic Data Processing		100
7	For Maintenance and Travel for		
8	Aided Persons		<u>1,300</u>
9	Total		\$15,607,700

10 Payable from Quincy Veterans' Home Fund:

11	For Personal Services	\$ <u>10,823,400</u>	\$11,704,200
12	For Member Compensation		25,000
13	For Employee Retirement Contributions		
14	Paid by Employer	<u>433,000</u>	441,600
15	For State Contributions to the State		
16	Employees' Retirement System ..	<u>1,147,300</u>	1,170,300
17	For State Contributions to		
18	Social Security	<u>828,000</u>	844,600
19	For Contractual Services		2,008,000
20	For Contractual Services - Repair and		
21	Maintenance		200,000
22	For Travel		9,000
23	For Commodities	<u>4,218,700</u>	3,953,700
24	For Printing		23,700
25	For Equipment		172,500
26	For Electronic Data Processing		110,000
27	For Telecommunications Services		71,000
28	For Operation of Auto Equipment		60,000
29	For Refunds		<u>42,200</u>
30	Total		\$20,171,800

31 (Source: P.A. 92-538, eff. 7-1-02.)

32 Section 5. "AN ACT making appropriations", Public Act
33 92-717, approved July 24, 2002, is amended by changing

1 Section 8 of Article 1 as follows:

2 (P.A. 92-717, Art. 1, Sec. 8)

3 Sec. 8. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the Capital
5 Development Fund to the Capital Development Board for the
6 Department of Natural Resources for the projects hereinafter
7 enumerated:

8 STATEWIDE

9 For replacing/repairing the roofing systems
10 at the following locations at the approximate
11 costs set forth below \$ 240,000

12 Jubilee College State

13 Park-Peoria County45,000

14 Starved Rock State Park &

15 Lodge-LaSalle County60,000

16 Kaskaskia River Fish & Wildlife

17 Area-Randolph County25,000

18 Pyramid State Park-

19 Perry County55,000

20 Region V Office (Benton)

21 Franklin County55,000

22 For rehabilitating dams and bridges 1,000,000

23 EAGLE CREEK STATE PARK - SHELBY COUNTY

24 For constructing lake access boat

25 docks at resort 2,000,000

26 FOX RIDGE STATE PARK - COLES COUNTY

27 For replacing spillway 160,000

28 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

29 For replacing floating boardwalk 485,000

30 HENNEPIN CANAL PARKWAY STATE PARK

31 For rehabilitating/repairing railroad

32 bridges, in addition to funds

1	previously appropriated	900,000
2	<u>I & M CANAL - CHANNAHON STATE PARK - WILL COUNTY</u>	
3	ILLIANA-HEIGHTS-SWAMP---KANKAKEE-COUNTY	
4	For improving DuPage River Spillway	110,000
5	KANKAKEE WILDLIFE CONSERVATION AREA - KANKAKEE COUNTY	
6	For planning and constructing new	
7	lodge, in addition to funds	
8	previously appropriated	3,500,000
9	KICKAPOO STATE PARK - VERMILLION COUNTY	
10	For replacing stairway to Long Pond	230,000
11	RED HILLS STATE PARK - LAWRENCE COUNTY	
12	For miscellaneous improvements	850,000
13	SAM PARR STATE PARK - JASPER COUNTY	
14	For renovating recreational facilities	1,915,000
15	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
16	For rehabilitating office/service	
17	area	1,200,000
18	SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY	
19	For rehabilitating the Spillway, in	
20	addition to funds previously	
21	appropriated	100,000
22	SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY	
23	For stabilizing levee and	
24	shoreline	500,000
25	WELDON SPRINGS STATE PARK - DE WITT COUNTY	
26	For upgrading residence utilities	40,000
27	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
28	For planning and beginning sewer system	
29	replacement	<u>100,000</u>
30	Total	\$13,330,000

31 (Source: P.A. 92-717, eff. 7-1-02.)

32 Section 10. "AN ACT regarding appropriations", Public Act
33 92-538, approved June 10, 2002, is amended by changing

1 Sections 1, 2, and 4 of Article 36 as follows:

2 (P.A. 92-538, Art. 36, Sec. 1)

3 Sec. 1. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the following divisions of the
7 Department of Corrections.

8 FOR OPERATIONS

9 GENERAL OFFICE

10	<u>For Personal Services</u>	<u>\$ 18,181,400</u>
11	For Personal Services	\$-20,956,400
12	For Employee Retirement Contributions	
13	Paid by Employer	1,059,700
14	For State Contributions to State	
15	<u>Employees' Retirement System</u>	<u>1,729,100</u>
16	Employees' Retirement System	2,138,200
17	For State Contributions to	
18	<u>Social Security</u>	<u>1,226,800</u>
19	Social Security	1,529,400
20	For Contractual Services	11,806,000
21	For Travel	595,000
22	For Commodities	733,900
23	For Printing	143,400
24	For Equipment	441,500
25	For Electronic Data Processing	10,006,000
26	For Telecommunications Services	3,327,200
27	For Operation of Auto Equipment	223,200
28	For Sheriffs' Fees for Conveying Prisoners ...	390,500
29	For support costs associated with the	
30	Criminal Law and Corrections Task Force.....	500,000
31	For payment of claims as provided by the	
32	"Workers' Compensation Act" or the "Workers'	
33	Occupational Diseases Act", including	

1 Treatment, Expenses and Benefits Payable
2 for Total Temporary Incapacity for Work 7,939,600
3 Expenditures from appropriations for treatment and expense
4 may be made after the Department of Corrections has certified
5 that the injured person was employed and that the nature of
6 the injury is compensable in accordance with the provisions
7 of the Workers' Compensation Act or the Workers' Occupational
8 Diseases Act, and then has determined the amount of such
9 compensation to be paid to the injured person. Expenditures
10 for this purpose may be made by the Department of Corrections
11 without regard to the fiscal year in which benefit or service
12 was rendered or cost incurred as allowable or provided by the
13 Workers' Compensation Act or the Workers' Occupational
14 Diseases Act.

15 For Tort Claims 490,000
16 For the State's share of Assistant
17 State's Attorneys' salaries -
18 reimbursement to counties pursuant
19 to Chapter 53 of the Illinois
20 Revised Statutes 435,600
21 For Repairs, Maintenance and Other
22 Capital Improvements 3,412,800
23 Total \$66,128,400

24 SCHOOL DISTRICT

25 For Personal Services \$ 18,862,300
26 ~~For Personal Services~~ \$-26,396,500
27 For Employee Retirement Contributions
28 Paid by Employer 983,100
29 ~~Paid by Employer~~ 1,326,800
30 For Student, Member and Inmate
31 Compensation 59,400
32 For State Contributions to State
33 Employees' Retirement System 1,822,100

1	Employees'-Retirement-System-----	2,625,900
2	For State Contributions to Teachers'	
3	Retirement System	6,500
4	<u>For State Contributions to Social Security ...</u>	<u>1,176,900</u>
5	For-State-Contributions-to-Social-Security---	1,623,400
6	<u>For Contractual Services</u>	<u>7,605,600</u>
7	For-Contractual-Services-----	7,584,700
8	For Travel	88,500
9	For Commodities	949,400
10	For Printing	107,200
11	For Equipment	1,156,400
12	For Telecommunications Services	6,500
13	For Operation of Auto Equipment	<u>13,800</u>
14	Total	\$41,945,000

FIELD SERVICES

15		
16	<u>For Personal Services</u>	<u>\$ 42,089,100</u>
17	For-Personal-Services-----	\$-44,248,400
18	For Employee Retirement Contributions	
19	<u>Paid by Employer</u>	<u>2,004,800</u>
20	Paid-by-Employer-----	2,228,600
21	For Student, Member and Inmate	
22	Compensation	174,200
23	For State Contributions to State	
24	<u>Employees' Retirement System</u>	<u>4,047,900</u>
25	Employees'-Retirement-System-----	4,513,700
26	For State Contributions to	
27	<u>Social Security</u>	<u>2,908,700</u>
28	Social-Security-----	3,259,300
29	<u>For Contractual Services</u>	<u>32,200,600</u>
30	For-Contractual-Services-----	29,919,300
31	For Travel	627,100
32	Travel and Allowance for Prisoners.....	1,600
33	For Commodities	1,292,000

1	For Printing	20,800
2	For Equipment	1,686,700
3	For Telecommunications Services	7,989,200
4	For Operation of Auto Equipment	<u>1,730,200</u>
5	Total	\$97,691,100

6 (Source: P.A. 92-538, eff. 7-1-02.)

7 (P.A. 92-538, Art. 36, Sec. 2)

8 Sec. 2. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Corrections for:

11 STATEVILLE CORRECTIONAL CENTER

12	<u>For Personal Services</u>	<u>\$ 62,061,400</u>
13	For Personal Services	\$-66,591,700
14	For Employee Retirement Contributions	
15	<u> Paid by Employer</u>	<u>3,330,400</u>
16	 Paid by Employer	3,515,600
17	For Student, Member and Inmate	
18	Compensation	376,400
19	For State Contributions to State	
20	<u> Employees' Retirement System</u>	<u>6,238,700</u>
21	 Employees' Retirement System	6,869,900
22	For State Contributions to	
23	<u> Social Security</u>	<u>4,508,600</u>
24	 Social Security	4,981,900
25	<u>For Contractual Services</u>	<u>18,877,200</u>
26	For Contractual Services	20,906,500
27	For Travel	153,000
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	36,600
30	For Commodities	3,339,200
31	For Printing	87,200
32	For Equipment	340,200

1	For Telecommunications Services	398,700
2	For Operation of Auto Equipment	<u>545,800</u>
3	Total	\$108,142,000

THOMSON CORRECTIONAL CENTER

4		
5	For Personal Services	\$ 10,472,500
6	For Employee Retirement Contributions	
7	Paid by Employer	618,800
8	For Student, Member and Inmate	
9	Compensation	32,100
10	For State Contributions to State	
11	Employees' Retirement System	1,191,700
12	For State Contributions to	
13	Social Security	839,700
14	For Contractual Services	1,056,300
15	For Travel	16,500
16	For Travel and Allowances for	
17	Committed, Paroled and	
18	Discharged Prisoners	3,300
19	For Commodities	291,800
20	For Printing	10,700
21	For Equipment	355,000
22	For Telecommunications Services	93,500
23	For Operation of Auto Equipment	<u>18,100</u>
24	Total	\$15,000,000

DECATUR WOMEN'S CORRECTIONAL CENTER

25		
26	For Personal Services	\$ 12,373,900
27	For Employee Retirement Contributions	
28	<u>Paid by Employer</u>	<u>648,400</u>
29	Paid-by-Employer-----	621,300
30	For Student, Member and Inmate	
31	Compensation	90,400
32	For State Contributions to State	

1	Employees' Retirement System	1,270,300
2	For State Contributions to	
3	Social Security	924,000
4	<u>For Contractual Services</u>	<u>3,222,100</u>
5	For Contractual Services	3,452,700
6	For Travel	36,000
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	25,900
10	<u>For Commodities</u>	<u>732,900</u>
11	For Commodities	351,500
12	For Printing	25,000
13	For Equipment	237,100
14	For Telecommunications Services	62,700
15	For Operation of Auto Equipment	<u>37,500</u>
16	Total	\$19,508,300

DWIGHT CORRECTIONAL CENTER

17		
18	<u>For Personal Services</u>	<u>\$ 20,058,900</u>
19	For Personal Services	\$-18,904,800
20	For Employee Retirement Contributions	
21	<u>Paid by Employer</u>	<u>1,080,100</u>
22	Paid by Employer	986,400
23	For Student, Member and Inmate	
24	Compensation	194,400
25	For State Contributions to State	
26	<u>Employees' Retirement System</u>	<u>2,060,000</u>
27	Employees' Retirement System	1,955,500
28	For State Contributions to	
29	<u>Social Security</u>	<u>1,460,800</u>
30	Social Security	1,403,100
31	<u>For Contractual Services</u>	<u>7,310,200</u>
32	For Contractual Services	8,626,800
33	For Travel	87,900
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	66,100
2	<u>For Commodities</u>	<u>2,008,600</u>
3	For Commodities	1,153,000
4	For Printing	35,800
5	For Equipment	220,800
6	For Telecommunications Services	175,600
7	For Operation of Auto Equipment	<u>233,700</u>
8	Total	\$34,043,900
9	LINCOLN CORRECTIONAL CENTER	
10	<u>For Personal Services</u>	<u>\$ 11,929,700</u>
11	For Personal Services	\$-11,023,800
12	For Employee Retirement Contributions	
13	<u> Paid by Employer</u>	<u>612,600</u>
14	 Paid by Employer	575,700
15	For Student, Member and Inmate	
16	Compensation	250,000
17	For State Contributions to State	
18	<u> Employees' Retirement System</u>	<u>1,170,000</u>
19	 Employees' Retirement System	1,147,300
20	For State Contributions to	
21	Social Security	819,700
22	<u>For Contractual Services</u>	<u>5,056,800</u>
23	For Contractual Services	5,611,600
24	For Travel	13,600
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	60,100
27	<u>For Commodities</u>	<u>1,204,600</u>
28	For Commodities	582,000
29	For Printing	15,100
30	For Equipment	65,700
31	For Telecommunications Services	61,200
32	For Operation of Auto Equipment	<u>81,000</u>
33	Total	\$20,306,800

DIXON CORRECTIONAL CENTER

1		
2	<u>For Personal Services</u>	<u>\$ 27,082,000</u>
3	For Personal Services	\$-24,725,400
4	For Employee Retirement Contributions	
5	<u>Paid by Employer</u>	<u>1,406,400</u>
6	Paid-by-Employer	1,338,500
7	For Student, Member and Inmate	
8	Compensation	553,100
9	For State Contributions to State	
10	Employees' Retirement System	2,582,300
11	For State Contributions to	
12	<u>Social Security</u>	<u>1,893,500</u>
13	Social-Security	1,847,100
14	<u>For Contractual Services</u>	<u>9,729,600</u>
15	For-Contractual-Services	10,570,200
16	For Travel	46,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	39,200
19	<u>For Commodities</u>	<u>2,219,400</u>
20	For-Commodities	772,000
21	For Printing	39,900
22	For Equipment	142,600
23	For Telecommunications Services	190,800
24	For Operation of Auto Equipment	<u>218,500</u>
25	Total	\$43,066,000

EAST MOLINE CORRECTIONAL CENTER

26		
27	<u>For Personal Services</u>	<u>\$ 13,438,100</u>
28	For Personal Services	\$-12,978,400
29	For Employee Retirement Contributions	
30	Paid by Employer	711,800
31	For Student, Member and Inmate	
32	Compensation	300,000
33	For State Contributions to State	
34	Employees' Retirement System	1,354,100

1	For State Contributions to	
2	Social Security	945,200
3	<u>For Contractual Services</u>	<u>4,004,300</u>
4	For-Contractual-Services-.....	4,732,100
5	For Travel	33,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	41,800
8	<u>For Commodities</u>	<u>810,600</u>
9	For-Commodities-.....	379,700
10	For Printing	13,600
11	For Equipment	124,300
12	For Telecommunications Services	108,400
13	For Operation of Auto Equipment	<u>95,200</u>
14	Total	\$21,817,600

HILL CORRECTIONAL CENTER

16	<u>For Personal Services</u>	<u>\$ 15,588,800</u>
17	For-Personal-Services-.....	\$-14,268,200
18	For Employee Retirement Contributions	
19	<u>Paid by Employer</u>	<u>828,900</u>
20	Paid-by-Employer-.....	789,700
21	For Student, Member and Inmate	
22	Compensation	371,500
23	For State Contributions to State	
24	<u>Employees' Retirement System</u>	<u>1,546,600</u>
25	Employees'-Retirement-System-.....	1,494,300
26	<u>For State Contributions to Social Security ...</u>	<u>1,109,200</u>
27	For-State-Contributions-to-Social-Security---	1,066,800
28	<u>For Contractual Services</u>	<u>5,864,700</u>
29	For-Contractual-Services-.....	6,424,800
30	For Travel	34,700
31	For Travel and Allowance for Committed, Paroled	
32	and Discharged Prisoners	29,300
33	<u>For Commodities</u>	<u>2,241,400</u>
34	For-Commodities-.....	770,500

1	For Printing	26,300
2	For Equipment	70,000
3	For Telecommunications Services	48,600
4	For Operation of Auto Equipment	<u>61,800</u>
5	Total	\$25,456,500

ILLINOIS RIVER CORRECTIONAL CENTER

7	<u>For Personal Services</u>	<u>\$ 19,000,600</u>
8	For Personal Services	\$ 16,820,400
9	For Employee Retirement Contributions	
10	<u>Paid by Employer</u>	<u>1,002,700</u>
11	Paid by Employer	898,300
12	For Student, Member and Inmate	
13	Compensation	536,200
14	For State Contributions to State	
15	<u>Employees' Retirement System</u>	<u>1,902,400</u>
16	Employees' Retirement System	1,774,900
17	<u>For State Contributions to Social Security ...</u>	<u>1,367,100</u>
18	For State Contributions to Social Security ...	1,266,500
19	<u>For Contractual Services</u>	<u>6,039,000</u>
20	For Contractual Services	5,124,000
21	For Travel	34,700
22	For Travel and Allowance for Committed, Paroled	
23	and Discharged Prisoners	82,500
24	<u>For Commodities</u>	<u>1,642,200</u>
25	For Commodities	614,200
26	For Printing	24,300
27	For Equipment	92,500
28	For Telecommunications Services	98,100
29	For Operation of Auto Equipment	25,000
30	For the Hanna City work camp	<u>5,794,000</u>
31	Total	\$33,185,600

DANVILLE CORRECTIONAL CENTER

33	For Personal Services	\$ 17,770,000
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1	For Employee Retirement Contributions	
2	Paid by Employer	936,900
3	For Student, Member and Inmate	
4	Compensation	486,900
5	For State Contributions to State	
6	Employees' Retirement System	1,843,500
7	For State Contributions to	
8	Social Security	1,319,000
9	<u>For Contractual Services</u>	<u>5,366,800</u>
10	For Contractual Services	6,689,800
11	For Travel	58,400
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	37,100
14	<u>For Commodities</u>	<u>2,024,100</u>
15	For Commodities	911,000
16	For Printing	36,600
17	For Equipment	114,100
18	For Telecommunications Services	97,100
19	For Operation of Auto Equipment	175,800
20	For the Ed Jenison work camp in Paris	<u>5,263,100</u>
21	Total	\$35,739,300

JACKSONVILLE CORRECTIONAL CENTER

23	<u>For Personal Services</u>	<u>\$ 21,599,500</u>
24	For Personal Services	\$-19,209,900
25	For Employee Retirement Contributions	
26	<u>Paid by Employer</u>	<u>1,145,100</u>
27	Paid-by-Employer	1,031,900
28	For Student, Member and Inmate Compensation ..	461,000
29	For State Contributions to State	
30	<u>Employees' Retirement System</u>	<u>2,161,500</u>
31	Employees'-Retirement-System	2,005,100
32	For State Contributions to	
33	<u>Social Security</u>	<u>1,544,300</u>
34	Social-Security	1,418,400

1	For Contractual Services	3,425,800
2	For Travel	39,400
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	77,600
5	<u>For Commodities</u>	<u>1,981,600</u>
6	For Commodities	679,600
7	For Printing	32,100
8	For Equipment	72,200
9	For Telecommunications Services	98,900
10	For Operation of Auto Equipment	123,300
11	For the Greene County Impact	
12	Incarceration Program	<u>4,795,800</u>
13	Total	\$33,471,000

LOGAN CORRECTIONAL CENTER

15	<u>For Personal Services</u>	<u>\$ 19,691,800</u>
16	For Personal Services	\$-20,353,100
17	For Employee Retirement Contributions	
18	Paid by Employer	1,058,900
19	For Student, Member and Inmate	
20	Compensation	497,100
21	For State Contributions to State	
22	Employees' Retirement System	2,111,400
23	For State Contributions to	
24	Social Security	1,504,500
25	<u>For Contractual Services</u>	<u>5,146,800</u>
26	For Contractual Services	5,345,500
27	For Travel	26,400
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	103,000
30	<u>For Commodities</u>	<u>2,238,100</u>
31	For Commodities	1,064,400
32	For Printing	36,600
33	For Equipment	113,700
34	For Telecommunications Services	167,400

1	For Operation of Auto Equipment	<u>256,500</u>
2	Total	\$32,638,500
3	PONTIAC CORRECTIONAL CENTER	
4	<u>For Personal Services</u>	<u>\$ 34,451,700</u>
5	For Personal Services	\$-32,044,400
6	For Employee Retirement Contributions	
7	<u>Paid by Employer</u>	<u>1,831,400</u>
8	Paid-by-Employer	1,668,900
9	For Student, Member and Inmate	
10	Compensation	189,800
11	For State Contributions to State	
12	<u>Employees' Retirement System</u>	<u>3,439,400</u>
13	Employees'-Retirement-System	3,319,100
14	For State Contributions to	
15	<u>Social Security</u>	<u>2,475,300</u>
16	Social-Security	2,358,100
17	<u>For Contractual Services</u>	<u>8,929,000</u>
18	For Contractual Services	9,446,400
19	For Travel	74,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	19,500
22	<u>For Commodities</u>	<u>2,227,200</u>
23	For Commodities	1,042,700
24	For Printing	49,800
25	For Equipment	157,900
26	For Telecommunications Services	200,000
27	For Operation of Auto Equipment	<u>86,900</u>
28	Total	\$50,658,100
29	WESTERN ILLINOIS CORRECTIONAL CENTER	
30	<u>For Personal Services</u>	<u>\$ 19,078,600</u>
31	For Personal Services	\$-17,348,500
32	For Employee Retirement Contributions	
33	<u>Paid by Employer</u>	<u>1,023,900</u>
34	Paid-by-Employer	944,800

1	For Student, Member and Inmate	
2	Compensation	406,600
3	For State Contributions to State	
4	<u>Employees' Retirement System</u>	<u>1,915,900</u>
5	Employees' Retirement System	1,812,800
6	For State Contributions to	
7	<u>Social Security</u>	<u>1,370,800</u>
8	Social Security	1,293,100
9	<u>For Contractual Services</u>	<u>5,758,600</u>
10	For Contractual Services	6,687,500
11	For Travel	33,300
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	70,200
14	<u>For Commodities</u>	<u>1,768,500</u>
15	For Commodities	727,400
16	For Printing	29,800
17	For Equipment	113,100
18	For Telecommunications Services	58,400
19	For Operation of Auto Equipment	<u>110,800</u>
20	Total	\$29,636,300

CENTRALIA CORRECTIONAL CENTER

21		
22	<u>For Personal Services</u>	<u>\$ 18,793,000</u>
23	For Personal Services	\$-18,119,200
24	For Employee Retirement Contributions	
25	Paid by Employer	966,400
26	For Student, Member and Inmate	
27	Compensation	318,700
28	For State Contributions to State	
29	Employees' Retirement System	1,884,100
30	For State Contributions to	
31	Social Security	1,342,200
32	<u>For Contractual Services</u>	<u>5,087,700</u>
33	For Contractual Services	5,829,100

1	For Travel	55,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	97,500
4	<u>For Commodities</u>	<u>1,167,700</u>
5	For Commodities	431,400
6	For Printing	26,500
7	For Equipment	133,500
8	For Telecommunications Services	66,600
9	For Operation of Auto Equipment	<u>87,900</u>
10	Total	\$29,358,500

GRAHAM CORRECTIONAL CENTER

12	<u>For Personal Services</u>	<u>\$ 21,555,400</u>
13	For Personal Services	\$-20,610,100
14	For Employee Retirement Contributions	
15	<u>Paid by Employer</u>	<u>1,138,500</u>
16	Paid-by-Employer	1,068,000
17	For Student, Member and Inmate	
18	Compensation	312,100
19	For State Contributions to State	
20	Employees' Retirement System	2,143,600
21	For State Contributions to	
22	Social Security	1,534,700
23	<u>For Contractual Services</u>	<u>7,098,900</u>
24	For Contractual Services	8,517,800
25	For Travel	55,700
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	41,700
28	<u>For Commodities</u>	<u>1,873,600</u>
29	For Commodities	637,200
30	For Printing	40,800
31	For Equipment	196,000
32	For Telecommunications Services	99,000
33	For Operation of Auto Equipment	<u>101,400</u>
34	Total	\$35,358,100

MENARD CORRECTIONAL CENTER

1		
2	<u>For Personal Services</u>	<u>\$ 42,595,000</u>
3	For Personal Services	\$-41,261,500
4	For Employee Retirement Contributions	
5	Paid by Employer	2,195,800
6	For Student, Member and Inmate	
7	Compensation	475,900
8	For State Contributions to State	
9	Employees' Retirement System	4,294,300
10	For State Contributions to	
11	Social Security	3,051,100
12	<u>For Contractual Services</u>	<u>11,559,700</u>
13	For Contractual Services	12,857,100
14	For Travel	84,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	69,800
17	<u>For Commodities</u>	<u>2,480,100</u>
18	For Commodities	1,478,200
19	For Printing	34,200
20	For Equipment	183,900
21	For Telecommunications Services	179,000
22	For Operation of Auto Equipment	<u>167,700</u>
23	Total	\$66,332,900

PINCKNEYVILLE CORRECTIONAL CENTER

24		
25	<u>For Personal Services</u>	<u>\$ 19,568,800</u>
26	For Personal Services	\$-18,486,100
27	For Employee Retirement Contributions	
28	<u>Paid by Employer</u>	<u>1,059,800</u>
29	Paid by Employer	980,100
30	For Student, Member and Inmate	
31	Compensation	377,800
32	For State Contributions to State	
33	<u>Employees' Retirement System</u>	<u>2,105,600</u>
34	Employees' Retirement System	1,925,800

1	For State Contributions to	
2	<u>Social Security</u>	1,421,400
3	Social-Security -----	1,369,700
4	<u>For Contractual Services</u>	6,251,400
5	For-Contractual-Services -----	7,695,600
6	For Travel	37,300
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	84,300
9	<u>For Commodities</u>	1,985,600
10	For-Commodities -----	560,000
11	For Printing	27,100
12	For Equipment	61,700
13	For Telecommunications Services	97,800
14	For Operation of Auto Equipment	<u>51,300</u>
15	Total	\$31,754,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

17	<u>For Personal Services</u>	\$ 11,816,100
18	For-Personal-Services -----	\$-10,858,100
19	For Employee Retirement Contributions	
20	<u>Paid by Employer</u>	639,900
21	Paid-by-Employer -----	582,700
22	For Student, Member and Inmate	
23	Compensation	160,300
24	For State Contributions to State	
25	<u>Employees' Retirement System</u>	1,199,000
26	Employees'-Retirement-System -----	1,134,800
27	For State Contributions to	
28	<u>Social Security</u>	862,900
29	Social-Security -----	809,200
30	<u>For Contractual Services</u>	4,017,900
31	For-Contractual-Services -----	4,772,400
32	For Travel	15,900
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	11,100

1	<u>For Commodities</u>	<u>655,900</u>
2	For Commodities	309,900
3	For Printing	11,600
4	For Equipment	50,000
5	For Telecommunications Services	36,500
6	For Operation of Auto Equipment	<u>51,000</u>
7	Total	\$18,803,500

TAYLORVILLE CORRECTIONAL CENTER

9	<u>For Personal Services</u>	<u>\$ 12,798,600</u>
10	For Personal Services	\$-11,675,900
11	For Employee Retirement Contributions	
12	<u>Paid by Employer</u>	<u>686,000</u>
13	Paid-by-Employer	601,900
14	For Student, Member and Inmate Compensation ..	251,500
15	For State Contributions to State	
16	<u>Employees' Retirement System</u>	<u>1,276,400</u>
17	Employees'-Retirement-System	1,219,300
18	For State Contribution to	
19	<u>Social Security</u>	<u>918,600</u>
20	Social-Security	869,400
21	<u>For Contractual Services</u>	<u>4,797,700</u>
22	For Contractual Services	4,981,000
23	For Travel	20,400
24	For Travel and Allowance for	
25	Committed, Paroled and Discharged	
26	Prisoners.....	43,500
27	<u>For Commodities</u>	<u>878,800</u>
28	For Commodities	400,100
29	For Printing	14,700
30	For Equipment	34,700
31	For Telecommunications Services	68,500
32	For Operation of Automotive Equipment	<u>80,600</u>
33	Total	\$20,261,500

VANDALIA CORRECTIONAL CENTER

1	<u>For Personal Services</u>	<u>\$ 21,000,900</u>
2	For Personal Services	\$-20,676,400
3	For Employee Retirement Contributions	
4	Paid by Employer	1,108,900
5	For Student, Member and Inmate	
6	Compensation	415,700
7	For State Contributions to State	
8	Employees' Retirement System	2,154,300
9	For State Contributions to	
10	Social Security	1,532,300
11	<u>For Contractual Services</u>	<u>5,313,400</u>
12	For Contractual Services	6,317,200
13	For Travel	26,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	80,400
16	<u>For Commodities</u>	<u>2,062,600</u>
17	For Commodities	787,000
18	For Printing	23,900
19	For Equipment	126,400
20	For Telecommunications Services	102,400
21	For Operation of Auto Equipment	<u>132,700</u>
22	Total	\$33,483,800

23 BIG MUDDY RIVER CORRECTIONAL CENTER

24	<u>For Personal Services</u>	<u>\$ 19,345,400</u>
25	For Personal Services	\$-17,894,600
26	For Employee Retirement Contributions	
27	<u>Paid by Employer</u>	<u>1,042,000</u>
28	Paid by Employer	961,800
29	For Student, Member and Inmate	
30	Compensation	411,900
31	For State Contributions to State	
32	<u>Employees' Retirement System</u>	<u>1,948,300</u>
33	Employees' Retirement System	1,844,100

1	For State Contributions to	
2	<u>Social Security</u>	1,395,600
3	Social-Security -----	1,336,100
4	<u>For Contractual Services</u>	7,471,100
5	For-Contractual-Services -----	8,655,100
6	For Travel	40,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	77,100
9	<u>For Commodities</u>	1,670,400
10	For-Commodities -----	757,900
11	For Printing	24,700
12	For Equipment	176,600
13	For Telecommunications Services	141,500
14	For Operation of Auto Equipment	<u>108,100</u>
15	Total	\$32,429,700

LAWRENCE CORRECTIONAL CENTER

17	<u>For Personal Services</u>	\$ 16,414,000
18	For-Personal-Services -----	\$-26,176,800
19	For Employee Retirement Contributions	
20	<u>Paid by Employer</u>	943,500
21	Paid-by-Employer -----	1,189,000
22	For Student, Member and Inmate	
23	Compensation	241,900
24	For State Contributions to State	
25	<u>Employees' Retirement System</u>	1,727,300
26	Employees'-Retirement-System -----	2,704,900
27	For State Contributions to	
28	<u>Social Security</u>	1,242,900
29	Social-Security -----	1,945,100
30	<u>For Contractual Services</u>	5,901,200
31	For-Contractual-Services -----	7,181,200
32	For Travel	50,200
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	43,100

1	<u>For Commodities</u>	<u>1,522,800</u>
2	For Commodities	479,100
3	For Printing	29,800
4	For Equipment	364,300
5	For Telecommunications Services	133,400
6	For Operation of Auto Equipment	<u>46,300</u>
7	Total	\$40,585,100

ROBINSON CORRECTIONAL CENTER

9	<u>For Personal Services</u>	<u>\$ 11,567,600</u>
10	For Personal Services	\$--9,365,600
11	For Employee Retirement Contributions	
12	<u> Paid by Employer</u>	<u>617,100</u>
13	 Paid-by-Employer	493,100
14	For Student, Member and	
15	Inmate Compensation	241,600
16	For State Contributions to State	
17	<u> Employees' Retirement System</u>	<u>1,146,100</u>
18	 Employees'-Retirement-System	955,100
19	For State Contribution to	
20	<u> Social Security</u>	<u>815,400</u>
21	 Social-Security	678,200
22	<u>For Contractual Services</u>	<u>2,942,700</u>
23	For Contractual Services	2,419,000
24	For Travel	43,500
25	For Travel and Allowances for	
26	Committed, Paroled and Discharged	
27	Prisoners	31,300
28	<u>For Commodities</u>	<u>1,036,300</u>
29	For Commodities	516,500
30	For Printing	23,300
31	For Equipment	61,100
32	For Telecommunications Services	53,200
33	For Operation of Automotive Equipment	<u>71,800</u>
34	Total	\$14,953,300

SHAWNEE CORRECTIONAL CENTER

1		
2	<u>For Personal Services</u>	<u>\$ 17,871,800</u>
3	For Personal Services	\$ 17,225,100
4	For Employee Retirement Contributions	
5	Paid by Employer	911,800
6	For Student, Member and	
7	Inmate Compensation	433,600
8	For State Contributions to State	
9	Employees' Retirement System	1,803,000
10	For State Contributions to	
11	Social Security	1,287,900
12	<u>For Contractual Services</u>	<u>6,068,400</u>
13	For Contractual Services	7,471,400
14	For Travel	42,800
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	152,400
17	<u>For Commodities</u>	<u>1,275,900</u>
18	For Commodities	852,600
19	For Printing	25,600
20	For Equipment	139,000
21	For Telecommunications Services	107,100
22	For Operation of Auto Equipment	<u>115,900</u>
23	Total	\$30,568,200

TAMMS CORRECTIONAL CENTER

24		
25	<u>For Personal Services</u>	<u>\$ 17,767,400</u>
26	For Personal Services	\$ 17,734,500
27	For Employee Retirement Contributions	
28	<u>Paid by Employer</u>	<u>959,500</u>
29	Paid by Employer	927,900
30	For Student, Member and Inmate	
31	Compensation	140,300
32	For State Contributions to State	
33	<u>Employees' Retirement System</u>	<u>2,054,500</u>
34	Employees' Retirement System	1,831,800

1	For State Contributions to	
2	Social Security	1,305,300
3	<u>For Contractual Services</u>	<u>4,658,200</u>
4	For-Contractual-Services-.....	5,543,200
5	For Travel	50,700
6	For Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	5,400
8	<u>For Commodities</u>	<u>716,500</u>
9	For-Commodities-.....	247,700
10	For Printing	14,500
11	For Equipment	184,200
12	For Telecommunications Services	140,600
13	For Operation of Auto Equipment	<u>81,900</u>
14	Total	\$28,208,000

VIENNA CORRECTIONAL CENTER

16	<u>For Personal Services</u>	<u>\$ 17,216,100</u>
17	For-Personal-Services-.....	\$-15,659,100
18	For Employee Retirement Contributions	
19	<u>Paid by Employer</u>	<u>857,800</u>
20	Paid-by-Employer-.....	799,100
21	For Student, Member and Inmate	
22	Compensation	243,400
23	For State Contributions to State	
24	Employees' Retirement System	1,642,600
25	For State Contributions to	
26	Social Security	1,278,800
27	<u>For Contractual Services</u>	<u>4,094,100</u>
28	For-Contractual-Services-.....	4,503,900
29	For Travel	20,300
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	75,700
32	<u>For Commodities</u>	<u>2,444,200</u>
33	For-Commodities-.....	1,056,200
34	For Printing	17,100

1	For Equipment	148,400
2	For Telecommunications Services	89,900
3	For Operation of Auto Equipment	<u>112,600</u>
4	Total	\$25,647,100

SHERIDAN CORRECTIONAL CENTER

5		
6	For Personal Services	\$ 17,334,200
7	For Employee Retirement Contributions	
8	Paid by Employer	953,400
9	For Student, Member and Inmate	
10	Compensation	306,200
11	For State Contributions to State	
12	Employees' Retirement System	1,837,400
13	For State Contributions to	
14	Social Security	1,255,000
15	For Contractual Services	5,477,500
16	For Travel	34,300
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	41,100
19	For Commodities	883,700
20	For Printing	25,900
21	For Equipment	147,300
22	For Telecommunications Services	112,000
23	For Operation of Auto Equipment	177,300
24	For Ordinary and Contingent Expenses	<u>2,608,000</u>
25	Total	\$31,193,300

(Source: P.A. 92-538, eff. 7-1-02.)

(P.A. 92-538, Art. 36, Sec. 4)

Sec. 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS YOUTH CENTER - CHICAGO

1		
2	For Personal Services	\$ 4,079,000
3	For Employee Retirement Contributions	
4	<u>Paid by Employer</u>	<u>225,900</u>
5	Paid-by-Employer-----	202,900
6	For Student, Member and Inmate	
7	Compensation	11,400
8	For State Contributions to State	
9	Employees' Retirement System	421,100
10	For State Contributions to	
11	Social Security	304,600
12	For Contractual Services	3,051,100
13	For Travel	24,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	1,000
16	For Commodities	83,500
17	For Printing	3,400
18	For Equipment	64,800
19	For Telecommunications Services	29,800
20	For Operation of Auto Equipment	<u>20,000</u>
21	Total	\$8,296,600

ILLINOIS YOUTH CENTER - HARRISBURG

22		
23	<u>For Personal Services</u>	<u>\$ 12,278,400</u>
24	For-Personal-Services-----	\$-12,596,000
25	For Employee Retirement Contributions	
26	Paid by Employer	665,700
27	For Student, Member and Inmate	
28	Compensation	88,800
29	For State Contributions to State	
30	Employees' Retirement System	1,298,900
31	For State Contributions to	
32	Social Security	921,100
33	<u>For Contractual Services</u>	<u>2,423,100</u>
34	For-Contractual-Services-----	3,309,800

1	For Travel	15,300
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	2,800
4	For Commodities	287,000
5	For Printing	17,700
6	For Equipment	86,200
7	For Telecommunications Services	68,200
8	For Operation of Auto Equipment	<u>68,600</u>
9	Total	\$19,426,100

ILLINOIS YOUTH CENTER - JOLIET

11	<u>For Personal Services</u>	<u>\$ 11,533,700</u>
12	For Personal Services	\$ 11,437,500
13	For Employee Retirement Contributions	
14	<u>Paid by Employer</u>	<u>611,000</u>
15	Paid by Employer	582,300
16	For Student, Member and Inmate	
17	Compensation	58,200
18	For State Contributions to State	
19	Employees' Retirement System	1,179,000
20	For State Contributions to	
21	Social Security	853,200
22	<u>For Contractual Services</u>	<u>2,342,500</u>
23	For Contractual Services	2,584,700
24	For Travel	14,200
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	800
27	<u>For Commodities</u>	<u>324,300</u>
28	For Commodities	117,900
29	For Printing	12,000
30	For Equipment	48,600
31	For Telecommunications Services	47,800
32	For Operation of Auto Equipment	<u>52,600</u>
33	Total	\$16,988,800

ILLINOIS YOUTH CENTER - KEWANEE

1	<u>For Personal Services</u>	\$ 8,892,500
2	For Personal Services	\$ 13,355,200
3	For Employee Retirement Contributions	
4	Paid by Employer	542,100
5	For Student Member and Inmate	
6	Compensation	33,000
7	For State Contributions to State	
8	<u>Employees' Retirement System</u>	<u>953,700</u>
9	Employees' Retirement System	1,372,900
10	For State Contributions to	
11	<u>Social Security</u>	<u>697,300</u>
12	Social Security	999,200
13	For Contractual Services	3,888,200
14	For Travel	24,300
15	For Travel Allowances for Committed,	
16	Paroled and Discharged Prisoners	900
17	<u>For Commodities</u>	<u>521,400</u>
18	For Commodities	330,400
19	For Printing	15,000
20	For Equipment	301,400
21	For Telecommunications Services	72,000
22	For Operation of Auto Equipment	<u>60,700</u>
23	Total	\$20,995,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

25	<u>For Personal Services</u>	\$ 5,932,600
26	For Personal Services	\$ 5,709,600
27	For Employee Retirement Contributions	
28	<u>Paid by Employer</u>	<u>323,400</u>
29	Paid by Employer	301,200
30	For Student Member and Inmate	
31	Compensation	33,100
32	For State Contributions to State	
33	Employees' Retirement System	598,400
34	For State Contributions to	

1	Social Security	431,600
2	<u>For Contractual Services</u>	<u>1,397,900</u>
3	For Contractual Services	1,664,100
4	For Travel	20,200
5	For Travel Allowances for Committed,	
6	Paroled and Discharged Prisoners	5,200
7	<u>For Commodities</u>	<u>294,800</u>
8	For Commodities	157,900
9	For Printing	9,000
10	For Equipment	29,600
11	For Telecommunications Services	42,400
12	For Operation of Auto Equipment	<u>21,100</u>
13	Total	\$9,023,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

15	<u>For Personal Services</u>	<u>\$ 2,303,800</u>
16	For Personal Services	\$--2,129,200
17	For Employee Retirement Contributions	
18	<u>Paid by Employer</u>	<u>125,300</u>
19	Paid-by-Employer	115,100
20	For Student, Member and Inmate	
21	Compensation	18,100
22	For State Contributions to State	
23	Employees' Retirement System	223,400
24	For State Contributions to	
25	<u>Social Security</u>	<u>167,100</u>
26	Social-Security	156,700
27	For Contractual Services	677,800
28	For Travel	8,700
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	1,700
31	<u>For Commodities</u>	<u>157,500</u>
32	For Commodities	66,100
33	For Printing	5,600
34	For Equipment	16,700

1	For Telecommunications Services	36,000
2	For Operation of Auto Equipment	<u>17,900</u>
3	Total	\$3,473,000

ILLINOIS YOUTH CENTER - RUSHVILLE

5	For Personal Services.....	\$ 2,956,100
6	For Personal Services.....	\$ 2,956,100
7	For Employee Retirement Contributions	
8	Paid by Employer.....	\$167,400
9	For Student, Member, and Inmate	
10	Compensation	5,500
11	For State Contribution to State	
12	Employees' Retirement System.....	314,300
13	For State Contributions to	
14	Social Security.....	233,300
15	For Contractual Services.....	1,535,900
16	For Travel.....	6,900
17	For Travel Allowance for Committed,	
18	Paroled and Discharged Prisoners.....	200
19	For Commodities.....	167,800
20	For Printing.....	6,900
21	For Equipment.....	301,400
22	For Telecommunications.....	7,800
23	For Operation of Auto Equipment.....	10,900
24	For Deposit into Travel and Allowance	
25	Revolving Fund.....	<u>10,000</u>
26	Total	\$5,724,400

ILLINOIS YOUTH CENTER - ST. CHARLES

28	<u>For Personal Services</u>	<u>\$ 16,424,900</u>
29	For Personal Services.....	\$-15,656,700
30	For Employee Retirement Contributions	
31	<u>Paid by Employer</u>	<u>869,600</u>
32	Paid by Employer.....	810,300
33	For Student, Member and Inmate	
34	Compensation	71,200

1	For State Contributions to State	
2	<u>Employees' Retirement System</u>	<u>1,639,000</u>
3	Employees' Retirement System	1,628,800
4	For State Contributions to	
5	<u>Social Security</u>	<u>1,184,600</u>
6	Social Security	1,170,200
7	<u>For Contractual Services</u>	<u>3,494,000</u>
8	For Contractual Services	4,014,100
9	For Travel	73,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	600
12	For Commodities	440,800
13	For Printing	20,000
14	For Equipment	46,700
15	For Telecommunications Services	126,000
16	For Operation of Auto Equipment	<u>148,400</u>
17	Total	\$24,206,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

18		
19	For Personal Services	\$ 8,061,000
20	For Employee Retirement Contributions	
21	Paid by Employer	443,400
22	For Student, Member and Inmate	
23	Compensation	460,000
24	For State Contributions to State	
25	Employees' Retirement System	854,500
26	For State Contributions to	
27	Social Security	580,400
28	For Contractual Services	1,690,900
29	For Travel	17,200
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	700
32	For Commodities	133,300
33	For Printing	9,500
34	For Equipment	76,700

1	For Telecommunications Services	72,600
2	For Operation of Auto Equipment	72,500
3	For Ordinary and Contingent Expenses	<u>1,781,800</u>
4	Total	\$14,244,500

ILLINOIS YOUTH CENTER - WARRENVILLE

6	<u>For Personal Services</u>	<u>\$ 5,474,400</u>
7	For Personal Services	\$--5,152,700
8	For Employee Retirement Contributions	
9	<u>Paid by Employer</u>	<u>301,800</u>
10	Paid-by-Employer	268,400
11	For Student, Member and Inmate	
12	Compensation	27,400
13	For State Contributions to State	
14	<u>Employees' Retirement System</u>	<u>565,300</u>
15	Employees'-Retirement-System	535,600
16	For State Contributions to	
17	<u>Social Security</u>	<u>410,900</u>
18	Social-Security	387,300
19	For Contractual Services	1,648,500
20	For Travel	30,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	100
23	For Commodities	137,300
24	For Printing	11,000
25	For Equipment	21,700
26	For Telecommunications Services	42,900
27	For Operation of Auto Equipment	<u>41,900</u>
28	Total	\$8,304,800

29 (Source: P.A. 92-538, eff. 7-1-02.)

30 Section 15. "AN ACT regarding appropriations", Public Act
31 92-538, approved June 10, 2002, as amended by Public Act
32 92-856, is amended by changing Sections 20, 24, and 25 of
33 Article 1 as follows:

1 (P.A. 92-538, Article 1, Section 20)
2 Sec. 20. The following amounts, or so much of those
3 amounts as may be necessary, respectively, for the objects
4 and purposes named, are appropriated from State funds to the
5 Illinois State Board of Education for the fiscal year
6 beginning July 1, 2002:

7 -GENERAL OFFICE-

8 From General Revenue Fund:

9	For Personal Services.....	\$5,734,800
10	For Employee Retirement Paid by Employer.....	201,500
11	For Retirement Contributions.....	234,000
12	For Social Security Contributions.....	232,100
13	For Contractual.....	693,000
14	For Travel.....	105,500
15	For Commodities.....	<u>9,500</u>
16	Total	\$7,210,400

17 -EDUCATION SERVICES-

18	For Personal Services.....	\$4,418,800
19	For Employee Retirement Paid by Employer.....	177,700
20	For Retirement Contributions.....	166,200
21	For Social Security Contributions.....	161,400
22	For Contractual.....	96,000
23	For Travel.....	101,200
24	For Commodities.....	<u>10,000</u>
25	Total	\$5,131,300

26 -FINANCE AND ADMINISTRATION-

27 From General Revenue Fund:

28	For Personal Services.....	9,630,200
29	For Employee Retirement Paid by Employer.....	362,900
30	For Retirement Contributions.....	315,200
31	For Social Security Contributions.....	320,000
32	For Contractual.....	2,425,700
33	For Travel.....	153,000
34	For Commodities.....	95,500

1	For Printing.....	178,000
2	For Equipment.....	134,000
3	For Telecommunications.....	386,700
4	For Operation of Auto.....	<u>15,200</u>
5	Total	\$14,016,400

6 From Driver Education Fund:

7	For Personal Services.....	\$250,000
8	For Employee Retirement Paid by Employer.....	12,000
9	For Retirement Contributions.....	5,000
10	For Social Security Contributions.....	5,000
11	For Insurance.....	40,000
12	For Contractual	253,200
13	For Travel	30,000
14	For Commodities	10,100
15	For Printing	22,000
16	For Equipment	57,700
17	For Telecommunications	15,000
18	For Grants.....	<u>15,750,000</u>
19	Total	\$16,450,000

20 From General Revenue Fund:

21 For the Technology for Success Program
 22 for the purpose of implementing
 23 the use of computer technology in
 24 the classroom as follows:

25	For Personal Services.....	\$600,000
26	For Employee Retirement Paid by Employer.....	25,000
27	For Retirement Contributions.....	18,000
28	For Social Security Contributions.....	19,000
29	For Other Operations.....	7,100,000
30	For Grants.....	<u>17,263,000</u>
31	Total	\$25,025,000

32 For Mathematics Statewide:

33	For Personal Services.....	\$188,100
34	For Employee Retirement Paid by Employer.....	8,700

1	For Retirement Contributions.....	6,300
2	For Social Security Contributions.....	6,300
3	For Other Mathematics Statewide Operations....	<u>610,600</u>
4	Total	\$820,000
5	For the Academic Early Warning List (AEWL)	
6	and Other At-Risk Schools:	
7	For Personal Services.....	\$168,800
8	For Employee Retirement Paid by Employer.....	7,700
9	For Retirement Contributions.....	1,400
10	For Social Security Contributions.....	1,400
11	For Other AEWL Operations.....	350,000
12	For Grants.....	<u>3,088,300</u>
13	Total	\$3,617,600
14	For the Reading Improvement Statewide Program:	
15	For Personal Services.....	\$193,000
16	For Employee Retirement Paid by Employer.....	7,700
17	For Retirement Contributions.....	6,800
18	For Social Security Contributions.....	6,800
19	For Other Reading Improvement	
20	Statewide Program Operations.....	<u>3,210,400</u>
21	Total	\$3,424,700
22	For Family Literacy:	
23	For Operations	<u>\$241,200</u>
24	Total	\$241,200
25	For Regional and Local Optional Education	
26	Programs for Dropouts, those at Risk of	
27	Dropping Out, and Alternative Education	
28	Programs for Chronic Truants:	
29	For Personal Services.....	\$73,000
30	For Employee Retirement Paid by Employer.....	3,400
31	For Retirement Contributions.....	1,000
32	For Social Security Contributions.....	2,000
33	For Other Truants/Alternative/	
34	Optional Operations.....	249,000

1	For Grants.....	<u>18,628,100</u>
2	Total	\$18,956,500
3	For the Summer Bridge Program:	
4	For Personal Services.....	\$135,000
5	For Employee Retirement Paid by Employer.....	7,700
6	For Retirement Contributions.....	7,300
7	For Social Security Contributions.....	7,700
8	For Other Summer Bridge Program Operations....	131,100
9	For Grants.....	<u>24,764,600</u>
10	Total	\$25,053,400
11	For the Parental Involvement/Solid	
12	Foundation Program:	
13	For Personal Services.....	\$33,800
14	For Employee Retirement Paid by Employer.....	2,000
15	For Retirement Contributions.....	3,900
16	For Social Security Contributions.....	2,900
17	For Other Parental Involvement/Solid Foundation	
18	Operations.....	5,800
19	For Grants.....	<u>916,300</u>
20	Total	\$964,700
21	For Career Awareness and Development Programs:	
22	For Personal Services.....	\$115,000
23	For Employee Retirement Paid by Employer.....	5,500
24	For Retirement Contributions.....	13,000
25	For Social Security Contributions.....	9,500
26	For Other Career Awareness and	
27	Development Operations.....	32,000
28	For Grants.....	<u>7,067,700</u>
29	Total	\$7,242,700
30	For Teacher Education Programs:	
31	For Other Teacher Education Operations.....	\$1,405,000
32	For Grants.....	<u>3,335,000</u>
33	Total	\$4,740,000
34	For Standards, Assessment, and Accountability Programs:	

1	For Personal Services.....	\$2,074,100
2	For Employee Retirement Paid by Employer.....	87,300
3	For Retirement Contributions.....	46,300
4	For Social Security Contributions.....	47,800
5	For Other Standards, Assessment, and	
6	Accountability Operations.....	17,650,000
7	For Grants.....	<u>7,009,700</u>
8	Total	\$26,915,200
9	For Student At-Risk Programs:	
10	For Contractual Services.....	\$100,000
11	For Grants.....	<u>2,432,000</u>
12	Total	\$2,532,000
13	For Illinois State Board of Education	
14	(ISBE) Regional Services:	
15	For Personal Services.....	\$413,600
16	For Employee Retirement Paid by Employer.....	17,300
17	For Retirement Contributions.....	10,400
18	For Social Security Contributions.....	9,000
19	For Other ISBE Regional Services Operations...	821,300
20	For Grants.....	<u>1,344,300</u>
21	Total	\$2,615,900
22	For Reading Improvement Block Grant:	
23	For Personal Services.....	\$217,000
24	For Employer Retirement Paid by Employer.....	9,700
25	For Retirement Contributions.....	6,300
26	For Social Security Contributions.....	7,700
27	For Other Reading Improvement	
28	Block Grant Operations.....	132,300
29	For Grants.....	<u>80,025,100</u>
30	Total	\$80,398,100
31	For Scientific Literacy, Mathematics, and	
32	the Center for Scientific Literacy:	
33	For Personal Services.....	\$300,000
34	For Employee Retirement Paid by Employer.....	13,500

1	For Retirement Contributions.....	12,000
2	For Social Security Contributions.....	9,700
3	For Other Scientific Literacy Operations.....	1,208,900
4	For Grants.....	<u>5,385,400</u>
5	Total	\$6,929,500
6	For the Substance Abuse and Violence	
7	Prevention Programs:	
8	For Personal Services.....	\$154,400
9	For Employee Retirement Paid by Employer.....	9,700
10	For Retirement Contributions.....	20,300
11	For Social Security Contributions.....	12,600
12	For Substance Abuse and Violence	
13	Prevention Operations.....	68,400
14	For Grants.....	<u>2,146,400</u>
15	Total	\$2,411,800
16	For the Early Childhood Block Grant:	
17	For Personal Services.....	\$428,000
18	For Employee Retirement Paid by Employer.....	19,800
19	For Retirement Contributions.....	13,500
20	For Social Security Contributions.....	14,000
21	For Other Early Childhood Block	
22	Grant Operations.....	190,800
23	For Grants.....	<u>183,505,700</u>
24	Total	\$184,171,800
25	For the Board of Education	
26	Technology Program:	
27	For ISBE Technology Operations.....	<u>\$245,000</u>
28	Total	\$245,000
29	For Parental Guardian Programs under the transportation	
30	provisions of Section 29-5.2 of the School Code:	
31	For Personal Services.....	\$97,500
32	For Employee Retirement Paid by Employer.....	5,300
33	For Retirement Contributions.....	2,900
34	For Social Security Contributions.....	3,400

1	For Other Parental Guardian Operations.....	6,800
2	Grants.....	<u>14,470,400</u>
3	Total	\$14,586,300
4	For Alternative Learning Opportunities Programs:	
5	For Travel.....	\$14,500
6	<u>For Grants.....</u>	<u>\$0</u>
7	For Grants.....	-----950,000
8	<u>Total</u>	<u>\$14,500</u>
9	Total	\$964,500
10	For Alternative Education/Regional	
11	Safe Schools:	
12	For Personal Services.....	\$65,600
13	For Employee Retirement Paid by Employer.....	2,000
14	For Retirement Contributions.....	6,800
15	For Social Security Contributions.....	5,800
16	For Other Early Childhood Block	
17	Grant Operations.....	16,300
18	For Grants.....	<u>16,160,900</u>
19	Total	\$16,257,400
20	For Residential Services Authority (RSA)	
21	for Behavior Disorders and Severely	
22	Emotionally Disturbed Children and Adolescents:	
23	For Personal Services.....	\$352,100
24	For Employee Retirement Paid by Employer.....	15,500
25	For Retirement Contributions.....	20,000
26	For Social Security Contributions.....	16,400
27	For Other RSA Operations.....	<u>68,700</u>
28	Total	\$472,700
29	For the Charter Schools Program:	
30	For Personal Services.....	\$159,200
31	For Employee Retirement Paid by Employer.....	6,800
32	For Retirement Contributions.....	12,100
33	For Social Security Contributions.....	8,700
34	For Other Charter Schools Operations.....	319,600

1	For deposit into the Charter Schools	
2	Revolving Loan Fund.....	650,000
3	For Grants.....	<u>6,271,800</u>
4	Total	\$7,428,200
5	For all costs associated with career and	
6	Technical education programs.....	<u>\$51,834,500</u>
7	Total	\$51,834,500
8	For all costs associated with providing	
9	the loan of textbooks to Students under	
10	Section 18-17 of the School Code.....	\$29,126,500
11	For all costs associated with Mentoring,	
12	Induction and Recruitment Program.....	8,100,000
13	For all costs associated with a mentoring	
14	and induction initiative for school	
15	administrators	450,000
16	For payment to the Early Intervention	
17	Revolving Fund for costs associated	
18	with Early Intervention Program at the	
19	Department of Human Services.	
20	Payments shall be made in 12 equal	
21	amounts on or about the 15th	
22	of each month.....	<u>65,098,300</u>
23	Total	\$103,724,800
24	From the Charter Schools Revolving Loan Fund:	
25	For Charter Schools Loans.....	\$2,000,000
26	From Teacher Certificate Fee Revolving Fund:	
27	For costs associated with the issuing	
28	of teachers' certificates:	
29	For Personal Services.....	175,000
30	For Employee Retirement Paid by Employer.....	7,500
31	For Retirement Contributions.....	20,000
32	For Social Security Contributions.....	9,000
33	For Insurance.....	37,000

1	For Other Teacher Certificate Operations.....	<u>951,500</u>
2	Total	\$3,200,000
3	From the Private Business and Vocational Schools Fund:	
4	For administrative costs associated with the Private	
5	Business and Vocational Schools Act:	
6	For Personal Services.....	\$40,000
7	For Employee Retirement Paid by Employer.....	1,800
8	For Retirement Contributions.....	5,000
9	For Social Security Contributions.....	5,000
10	For Other Private Business and Vocational	
11	Schools Operations.....	<u>148,200</u>
12	Total	\$200,000

13 (Source: P.A. 92-538, eff. 7-1-02.)

14 (P.A. 92-538, Article 1, Section 24)

15 Sec. 24. The amount of \$7,228,000 ~~\$4,528,000~~, or so much
16 of that amount as may be necessary, is appropriated from the
17 General Revenue Fund to the State Board of Education for
18 deposit into the School District Emergency Financial
19 Assistance Fund.

20 (Source: P.A. 92-538, eff. 7-1-02; 92-856, eff. 12-6-02.)

21 (P.A. 92-538, Article 1, Section 25)

22 Sec. 25. The following amounts, or so much of those
23 amounts as may be necessary, respectively, for the objects
24 and purposes named, are appropriated to the Illinois State
25 Board of Education for Grants-In-Aid and loans:

26 From the General Revenue Fund:

27	For orphanage tuition claims and State owned	
28	housing claims as provided under Section	
29	18-3 of the School Code.....	\$13,988,200
30	For financial assistance to Local	
31	Education Agencies for the	
32	Philip J. Rock Center and School	

1 as provided by Section 14-11.02
2 of the School Code 2,855,500
3 For financial assistance to Local
4 Education Agencies for the
5 purpose of maintaining an
6 educational materials coordinating
7 unit as provided for by Section 14-11.01
8 of the School Code..... 1,121,000
9 For Reimbursement to School Districts for
10 Services and Materials for Programs Under
11 Section 14A-5 of the School Code..... 19,000,600
12 For tuition of disabled children
13 attending schools under Section
14 14-7.02 of the School Code..... 47,134,400
15 For reimbursement to school districts
16 for extraordinary special education
17 and facilities under Section 14-7.02a
18 of the School Code..... 225,712,000
19 For reimbursement to school districts
20 for services and materials used
21 in programs for disabled children
22 under Section 14-13.01 of the
23 School Code..... 303,506,900
24 For reimbursement on a current
25 basis only to school districts
26 that provide for education of
27 handicapped orphans from residential
28 institutions as well as foster
29 children who are mentally
30 impaired or behaviorally disordered
31 as provided under Section
32 14-7.03 of the School Code..... 104,763,200
33 For Financial Assistance to Local Education
34 Agencies with over 500,000 Population to

1	Meet the Needs of those Children who come	
2	from Environments where the Dominant Language	
3	is other than English under Section 34-18.2 of	
4	the School Code.....	33,792,800
5	For Financial Assistance to Local Education	
6	Agencies with under 500,000 Population to	
7	meet the Needs of those Children who come	
8	from Environments where the Dominant Language	
9	is other than English under Section 10-22.38a	
10	of the School Code.....	26,551,500
11	For reimbursement to school districts	
12	qualifying under Section 29-5 of	
13	the School Code for a portion of	
14	the cost of transporting common	
15	school pupils.....	219,908,500
16	For reimbursement to school districts	
17	for a portion of the cost of transporting	
18	disabled students under subsection	
19	(b) of Section 14-13.01 of the	
20	School Code.....	218,097,000
21	For reimbursement to school districts	
22	for providing free lunch and breakfast	
23	programs under the provision	
24	of the School Breakfast and	
25	Lunch Program Act.....	20,741,200
26	For the Tax-equivalent Grants pursuant	
27	to Section 18-4.4 of	
28	the School Code	222,600
29	For the Block Grants to School Districts	
30	for School Safety and Educational	
31	Improvement Programs Pursuant to	
32	Section 2-3.51.5 of the School Code.....	67,529,400
33	For Grants Associated with the School Breakfast	
34	<u>Incentive Program.....</u>	<u>473,500</u>

1	Incentive-Program.....	723,500
2	For grants for Reading for blind and	
3	dyslexic persons for programs	
4	and services in support of	
5	Illinois citizens with visual and	
6	reading impairments.....	168,800
7	For Grants to the Local Education	
8	Agencies to Conduct Agricultural	
9	Education Programs.....	1,881,200
10	For grants associated with the Illinois	
11	Economic Education program.....	144,700
12	For a grant to the Illinois Learning	
13	Partnership program.....	385,900
14	For the Association of Illinois Middle-Level	
15	Schools Program.....	72,400
16	For Metro East Consortium for	
17	Child Advocacy.....	217,100
18	For the Regional Offices of Education,	
19	including, but not limited to, ROE	
20	School Bus Driver Training, ROE School	
21	Services, and ROE Supervisory Expense.....	12,070,400
22	For the Transition of Minority Students.....	578,800
23	For the Golden Apple/Illinois	
24	Scholars Program.....	2,914,300
25	For Teachers' Academy for Math and Science....	5,307,700
26	For Supplementary Payments (General State Aid -	
27	Hold Harmless) to School Districts under	
28	Subsection (J) of Section 18-8.05 of the	
29	<u>School Code.....</u>	<u>64,200,000</u>
30	School-Code.....	65,700,000
31	For summer school payments as provided	
32	by Section 18-4.3 of the	
33	School Code.....	5,830,400
34	For costs associated with Teach for	

1 Authority..... \$4,528,000

2 For school district emergency financial

3 assistance..... \$3,505,000

4 ~~assistance.....~~ ~~\$805,000~~

5 From the Education Assistance Fund:

6 For general apportionment (General State

7 Aid) as provided by Section

8 18-8.05 of the School Code 485,000,000

9 From the School Technology Revolving Fund:

10 For the Statewide Educational Network..... 500,000

11 From the Temporary Relocation Expenses Revolving Grant Fund:

12 For temporary relocation expenses as provided

13 in Section 2-3.77 of the School Code..... 1,130,000

14 From the State Board of Education Fund:

15 For expenses as provided in Section

16 2-3.126 of the School Code..... 800,000

17 From the State Board of Education Special Purpose Trust Fund:

18 For expenses as provided in Section 2-3.127

19 of the School Code..... 700,000

20 In addition to the amount appropriated in Section 25 of this

21 Act, the sum of \$33,428,200, or so much thereof as may be

22 necessary, is appropriated to the State Board of Education

23 for additional expenses incurred in connection with the

24 following purposes: for orphanage tuition claims and State

25 owned housing claims as provided under Section 18-3 of the

26 School Code, for tuition of disabled children attending

27 schools under Section 14-7.02 of the School Code, for

28 reimbursement to school districts for extraordinary special

29 education and facilities under Section 14-7.02a of the School

30 Code, for reimbursement to school districts for services and

31 materials used in programs for disabled children under

32 Section 14-13.01 of the School Code, for reimbursement on a

33 current basis only to school districts that provide for

34 education of handicapped orphans from residential

1 institutions as well as foster children who are mentally
 2 impaired or behaviorally disordered as provided under Section
 3 14-7.03 of the School Code, for reimbursement to school
 4 districts qualifying under Section 29-5 of the School Code
 5 for a portion of the cost of transporting common school
 6 pupils, for reimbursement to school districts for a portion
 7 of the cost of transporting disabled students under
 8 subsection (b) of Section 14-13.01 of the School Code, for
 9 reimbursement to school districts for providing free lunch
 10 and breakfast programs under the provision of the School
 11 Breakfast and Lunch Program Act, and for summer school
 12 payments as provided by Section 18-4.3 of the School Code.
 13 (Source: P.A. 92-538, eff. 7-1-02; 92-856, eff. 12-6-02.)

14 ARTICLE 4

15 Section 1. The following named amounts are appropriated
 16 from the General Revenue Fund to the Court of Claims to pay
 17 claims in conformity with awards and recommendations made by
 18 the Court of Claims as follows:

19 No. 93-CC-3001, J.C. Thomas. Personal
 20 Injury, against the Department of Corrections... \$5,850.00

21 No. 94-CC-1203, Therese Marie Benkowski, and
 22 the Estate of David Benkowski, by its personal
 23 representative, Therese Benkowski. Personal
 24 Injury and Wrongful Death, against the
 25 Department of Natural Resources..... \$501,311.70

26 No. 95-CC-0329, Marlon R., Lamore W., by
 27 their next friend Patrick Murphy, Cook County
 28 Public Guardian, and Patrick Murphy, Cook County
 29 Public Guardian and Marie Williams,
 30 Co-Administrators of the Estate of Siaonnia
 31 Bolden. Wrongful Death and Personal Injury,
 32 against the Department of Children and Family

1	Services.....	\$45,000.00
2	No. 96-CC-0209, Glenda Netter. Personal	
3	Injury, against the Department of Corrections...	\$6,000.00
4	No. 96-CC-4265, Judith A. Herrmann. Tort,	
5	against the Department of Public Health.....	\$71,789.55
6	No. 98-CC-4890, Sharon Curry. Litigation	
7	Expenses, against the Department of Children and	
8	Family Services.....	\$15,840.13
9	No. 99-CC-0716, William Kappenhagen. Tort,	
10	against the Department of Human Services.....	\$45,000.00
11	No. 99-CC-1583, Melinda Medina. Personal	
12	Injury, against Northeastern University.....	\$75,000.00
13	No. 99-CC-2080, Charlene Amos. Personal	
14	Injury and Property Damage, against the State	
15	Police.....	\$51,360.00
16	No. 99-CC-4884, Tonya Willmore, Et Al.	
17	Personal Injury against the SIU Board of	
18	Trustees.....	\$62,500.00
19	No. 00-CC-0599, John Wiggins. Personal	
20	Injury, against the Department of Natural	
21	Resources.....	\$7,500.00
22	No. 00-CC-3206, Health Professionals, LTD.	
23	Contract, against the Department of Corrections.	\$19,770.40
24	No. 01-CC-0450, Aisha Payne. Personal	
25	Injury, against Northern Illinois University....	\$20,000.00
26	No. 01-CC-2609, Kimberly Colbert. Personal	
27	Injury, against the Department of Corrections...	\$22,000.00
28	No. 01-CC-3974, Wexford Health Sources, Inc.	
29	Debt, against the Department of Corrections.....	\$1,638,701.00
30	No. 01-CC-4402, Douglas Schaufelberger.	
31	Personal Injury, against the Department of	
32	Natural Resources.....	\$6,000.00
33	No. 02-CC-0487, Crum & Forster Insurance.	
34	Property Damage, against the Department of	

1	Corrections.....	\$5,029.66
2	No. 02-CC-1247, Drena M. Brown. Personal	
3	Injury, against the Department of Corrections...	\$12,750.00
4	No. 03-CC-1999, Rush Alzheimer's Disease	
5	Center. Debt, against the Department of Public	
6	Health.....	\$872,297.52
7	No. 03-CC-3568, David Gray. Illegal	
8	Incarceration, against the Department of	
9	Corrections.....	\$143,578.05
10	No. 03-CC-3577, Aaron Patterson. Illegal	
11	Incarceration against the Department of	
12	Corrections.....	\$161,005.24
13	No. 03-CC-3612, Rolando Cruz. Illegal	
14	Incarceration, against the Department of	
15	Corrections.....	\$120,300.00

16 Section 2. The following named amounts are appropriated
17 to the Court of Claims from the Education Assistance Fund
18 007, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20	Reimburse the General Revenue Fund for	
21	payments of awards pursuant to P.A. 92-357.....	\$7,000.00

22 Section 3. The following named amounts are appropriated
23 to the Court of Claims from the Road Fund 011, to pay claims
24 in conformity with awards and recommendations made by the
25 Court of Claims as follows:

26	No. 99-CC-1782, LTC Properties, LTD.	
27	Contract, against the Department of	
28	Transportation.....	\$9,805.00
29	No. 00-CC-0848, Jeffery Smith, Alisha Smith	
30	and Logan Smith, a minor. Personal Injury,	
31	against the Department of Transportation.....	\$6,000.00

1 Section 4. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 012, Motor Fuel Tax
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357..... \$818.63

7 Section 5. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 013, Alcoholism and
 9 Substance Abuse Block Grant Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$10,500.00

14 Section 6. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 014, Food and Drug
 16 Safety Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357..... \$255.64

20 Section 7. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 016, Teacher
 22 Certificate Fee Revolving Loan Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$416.95

27 Section 8. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 018, Transportation
 29 Regulatory Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$5,000.00

3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357..... \$239.40

5 Section 9. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 021, Financial
 7 Institution Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
 10 payments of awards pursuant to P.A. 92-357..... \$1,441.48

11 Section 10. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 022, General
 13 Professions Dedicated Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357..... \$13,097.00

18 Section 11. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 026, Live and Learn
 20 Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for
 23 payments of awards pursuant to P.A. 92-357..... \$149.37

24 Section 12. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 039, State Boating Act
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for
 29 payments of awards pursuant to P.A. 92-357..... \$2,715.99

1 Section 13. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 040, State Parks Fund,
 3 to pay claims in conformity with awards and recommendations
 4 made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$12,205.70

7 Section 14. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 041, Wildlife and Fish
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-357..... \$1,417.04

13 Section 15. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 044, Lobbyist
 15 Registration Fund, to pay claims in conformity with awards
 16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357..... \$861.30

19 Section 16. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 045, Agricultural
 21 Premium Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for
 24 payments of awards pursuant to P.A. 92-357..... \$886.96

25 Section 17. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 047, Fire Prevention
 27 Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$2,063.11

1 Section 18. The following named amounts are appropriated
2 to the Court of Claims from Federal Fund 052, Title III
3 Social Security and Employment Service Fund, to pay claims in
4 conformity with awards and recommendations made by the Court
5 of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$40,346.78
8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-357..... \$36,705.09

10 Section 19. The following named amounts are appropriated
11 to the Court of Claims from State Fund 054, State Pensions
12 Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$3,629.87
16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to P.A. 92-357..... \$567.24

18 Section 20. The following named amounts are appropriated
19 to the Court of Claims from State Fund 059, Public Utility
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to P.A. 92-357..... \$1,826.00

24 Section 21. The following named amounts are appropriated
25 to the Court of Claims from Federal Fund 063, Public Health
26 Services Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$37,922.87
30 Reimburse the General Revenue Fund for
31 payments of awards pursuant to P.A. 92-357..... \$14,535.15

1 Section 22. The following named amounts are appropriated
2 to the Court of Claims from Federal Fund 065, Environmental
3 Protection Fund, to pay claims in conformity with awards and
4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
6 appropriation claims less than \$50,000..... \$13,787.53
7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357..... \$4,279.92

9 Section 23. The following named amounts are appropriated
10 to the Court of Claims from State Fund 072, Underground
11 Storage Tank Fund, to pay claims in conformity with awards
12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357..... \$416.00

15 Section 24. The following named amounts are appropriated
16 to the Court of Claims from State Fund 078, Solid Waste
17 Management Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed
20 appropriation claims less than \$50,000..... \$13,477.67
21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357..... \$607.98

23 Section 25. The following named amounts are appropriated
24 to the Court of Claims from State Fund 085, Illinois Gaming
25 Law Enforcement Fund, to pay claims in conformity with awards
26 and recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
28 payments of awards pursuant to P.A. 92-357..... \$68.50

29 Section 26. The following named amounts are appropriated
30 to the Court of Claims from State Fund 091, Clean Air Act

1 Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357..... \$18.79

5 Section 27. The following named amounts are appropriated
6 to the Court of Claims from State Fund 093, Illinois State
7 Medical Disciplinary Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$2,647.00

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357..... \$740.75

14 Section 28. The following named amounts are appropriated
15 to the Court of Claims from State Fund 094, DCFS Training
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,000..... \$8,938.87

20 Section 29. The following named amounts are appropriated
21 to the Court of Claims from State Fund 129, State Gaming
22 Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357..... \$1,044.42

26 Section 30. The following named amounts are appropriated
27 to the Court of Claims from Federal Fund 131, Council on
28 Developmental Disabilities Federal Fund, to pay claims in
29 conformity with awards and recommendations made by the Court
30 of Claims as follows:

1 For payments of awards for lapsed
2 appropriation claims less than \$50,000..... \$3,780.84

3 Section 31. The following named amounts are appropriated
4 to the Court of Claims from State Fund 141, Capital
5 Development Fund, to pay claims in conformity with awards and
6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357..... \$5,979.82

9 Section 32. The following named amounts are appropriated
10 to the Court of Claims from State Fund 151, Registered CPA
11 Administration and Disciplinary Fund, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to P.A. 92-357..... \$34.86

16 Section 33. The following named amounts are appropriated
17 to the Court of Claims from State Fund 153, Agrichemical
18 Incident Response Trust Fund, to pay claims in conformity
19 with awards and recommendations made by the Court of Claims
20 as follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357..... \$235.97

23 Section 34. The following named amounts are appropriated
24 to the Court of Claims from State Fund 156, Motor Vehicle
25 Theft Prevention Trust Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as
27 follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357..... \$262.12

1 Section 35. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 163, Weights and
 3 Measures Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357..... \$97.81

7 Section 36. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 173, Emergency
 9 Planning and Training Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357..... \$131.70

14 Section 37. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 175, Illinois School
 16 Asbestos Abatement Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to P.A. 92-357..... \$271.73

21 Section 38. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 215, Capital
 23 Development Board Revolving Fund, to pay claims in conformity
 24 with awards and recommendations made by the Court of Claims
 25 as follows:

26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to P.A. 92-357..... \$3,821.61

28 Section 39. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 218, Professional
 30 Indirect Cost Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed
3 appropriation claims less than \$50,000..... \$644.33

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357..... \$7,489.75

6 Section 40. The following named amounts are appropriated
7 to the Court of Claims from State Fund 244, Savings and
8 Residential Finance Regulatory Fund, to pay claims in
9 conformity with awards and recommendations made by the Court
10 of Claims as follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357..... \$2,154.82

13 Section 41. The following named amounts are appropriated
14 to the Court of Claims from State Fund 258, Nursing Dedicated
15 and Professional Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357..... \$427.70

20 Section 42. The following named amounts are appropriated
21 to the Court of Claims from State Fund 262, Mandatory
22 Arbitration Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357..... \$190.91

26 Section 43. The following named amounts are appropriated
27 to the Court of Claims from State Fund 270 Water Pollution
28 Control Revolving Fund, to pay claims in conformity with
29 awards and recommendations made by the Court of Claims as
30 follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$406.00
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357..... \$31.27

5 Section 44. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 273 Anna Veterans'
 7 Home Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,000..... \$809.00

11 Section 45. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 274 Self Insurers
 13 Administration Fund, to pay claims in conformity with awards
 14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to P.A. 92-357..... \$149.00

17 Section 46. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 276 Drunk and Drugged
 19 Driving Prevention Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000..... \$3,055.00
 24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to P.A. 92-357..... \$405.00

26 Section 47. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 288, Community Water
 28 Supply Laboratory Fund, to pay claims in conformity with
 29 awards and recommendations made by the Court of Claims as
 30 follows:

1 Reimburse the General Revenue Fund for
2 payments of awards pursuant to P.A. 92-357..... \$566.11

3 Section 48. The following named amounts are appropriated
4 to the Court of Claims from State Fund 294 Used Tire
5 Management Fund, to pay claims in conformity with awards and
6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357..... \$32.06

9 Section 49. The following named amounts are appropriated
10 to the Court of Claims from State Fund 295 SOS Interagency
11 Grant Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357..... \$12.78

15 Section 50. The following named amounts are appropriated
16 to the Court of Claims from State Fund 301, Working Capital
17 Revolving Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed
20 appropriation claims less than \$50,000..... \$322.90

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357..... \$5,203.84

23 Section 51. The following named amounts are appropriated
24 to the Court of Claims from State Fund 304, Statistical
25 Services Revolving Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as
27 follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$12,181.83

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357..... \$1,503.82

2 Section 52. The following named amounts are appropriated
3 to the Court of Claims from State Fund 312, Communications
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$27,740.88

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-357..... \$13,878.56

10 Section 53. The following named amounts are appropriated
11 to the Court of Claims from State Fund 325, Community MH/DD
12 Service Provider Participation Fee Fund, to pay claims in
13 conformity with awards and recommendations made by the Court
14 of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to P.A. 92-357..... \$2,525.00

17 Section 54. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 343, Federal
19 National Community Services Grant Fund, to pay claims in
20 conformity with awards and recommendations made by the Court
21 of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$17,010.22

24 Section 55. The following named amounts are appropriated
25 to the Court of Claims from State Fund 344, Care Provider
26 Fund for Persons with a Developmental Disability, to pay
27 claims in conformity with awards and recommendations made by
28 the Court of Claims as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$109,155.67

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357..... \$252,350.81

3 Section 56. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 363, Division of
 5 Corporations Special Operations Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357..... \$59.00

10 Section 57. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 372, Plumbing
 12 Licensure and Program Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to P.A. 92-357..... \$217.22

17 Section 58. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 374, Secretary of
 19 State Evidence Fund, to pay claims in conformity with awards
 20 and recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to P.A. 92-357..... \$353.00

23 Section 59. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 386, Appraisal
 25 Administration Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
 28 payments of awards pursuant to P.A. 92-357..... \$3,200.00

29 Section 60. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 408 Special Purposes
2 Trust Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$17,337.60

6 Section 61. The following named amounts are appropriated
7 to the Court of Claims from State Fund 421 Public Aid
8 Recoveries Trust Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357..... \$44.00

13 Section 62. The following named amounts are appropriated
14 to the Court of Claims from State Fund 438, Illinois State
15 Fair Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357..... \$926.43

19 Section 63. The following named amounts are appropriated
20 to the Court of Claims from Federal Fund 476 Wholesome Meat
21 Fund, to pay claims in conformity with awards and
22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for
24 payments of awards pursuant to P.A. 92-357..... \$729.86

25 Section 64. The following named amounts are appropriated
26 to the Court of Claims from Federal Fund 488, Criminal
27 Justice Trust Fund, to pay claims in conformity with awards
28 and recommendations made by the Court of Claims as follows:

29 No. 03-CC-1520, County of Kankakee. Debt,
30 against the Criminal Justice Information

1 Authority..... \$113,413.00
 2 For payments of awards for lapsed
 3 appropriation claims less than \$50,000..... \$53,784.10
 4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-357..... \$7,113.14

6 Section 65. The following named amounts are appropriated
 7 to the Court of Claims from Federal Fund 495, Old Age
 8 Survivors Insurance Fund, to pay claims in conformity with
 9 awards and recommendations made by the Court of Claims as
 10 follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$2,390.00
 13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to P.A. 92-357..... \$7,798.47

15 Section 66. The following named amounts are appropriated
 16 to the Court of Claims from Federal Fund 497, Federal Civil
 17 Preparedness Administrative Fund, to pay claims in conformity
 18 with awards and recommendations made by the Court of Claims
 19 as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$525.00
 22 Reimburse the General Revenue Fund for
 23 payments of awards pursuant to P.A. 92-357..... \$496.98

24 Section 67. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 502, Early
 26 Intervention Services Revolving Fund, to pay claims in
 27 conformity with awards and recommendations made by the Court
 28 of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$8,060.68
 31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357..... \$13,764.15

2 Section 68. The following named amounts are appropriated
3 to the Court of Claims from State Fund 514, State Asset
4 Forfeiture Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357..... \$760.10

8 Section 69. The following named amounts are appropriated
9 to the Court of Claims from State Fund 524, Health Facility
10 Plan Review Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357..... \$247.00

14 Section 70. The following named amounts are appropriated
15 to the Court of Claims from State Fund 536, LEADS Maintenance
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357..... \$457.95

20 Section 71. The following named amounts are appropriated
21 to the Court of Claims from State Fund 538, Illinois Historic
22 Site Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357..... \$211.23

26 Section 72. The following named amounts are appropriated
27 to the Court of Claims from State Fund 549, Illinois Charity
28 Bureau Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357..... \$4,147.50

3 Section 73. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 561, SBE Federal
 5 Department of Education Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357..... \$571.92

10 Section 74. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 566, DCFS Federal
 12 Projects Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357..... \$197.35

16 Section 75. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 576, Pesticide Control
 18 Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-357..... \$163.90

22 Section 76. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 581, Juvenile
 24 Accountability Incentive Block Grant Trust Fund, to pay
 25 claims in conformity with awards and recommendations made by
 26 the Court of Claims as follows:

27 No. 02-CC-1725, Cook County State's
 28 Attorney's Office. Debt, against the Criminal
 29 Justice Information Authority..... \$509,925.67

1 Section 77. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 592, DHS Federal
 3 Projects Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357..... \$1,633.00

7 Section 78. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 607, Special
 9 Projects Division Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357..... \$159.11

14 Section 79. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 614, Capital
 16 Litigation Trust Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$20,921.47

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to P.A. 92-357..... \$12,224.33

23 Section 80. The following named amounts are appropriated
 24 to the Court of Claims from Federal Fund 618, Services for
 25 Older Americans Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$576.65

29 Section 81. The following named amounts are appropriated
 30 to the Court of Claims from State Fund 619, Quincy Veterans'

1 Home Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$3,000.00

5 Section 82. The following named amounts are appropriated
6 to the Court of Claims from State Fund 622, Motor Vehicle
7 License Plate Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$31,316.52

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357..... \$5,196.95

13 Section 83. The following named amounts are appropriated
14 to the Court of Claims from State Fund 632, Horse Racing
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
18 appropriation claims less than \$50,000..... \$624.00

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-357..... \$170.03

21 Section 84. The following named amounts are appropriated
22 to the Court of Claims from Federal Fund 664, Student Loan
23 Operating Fund, to pay claims in conformity with awards and
24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
26 appropriation claims less than \$50,000..... \$1,967.53

27 Reimburse the General Revenue Fund for
28 payments of awards pursuant to P.A. 92-357..... \$2,643.21

29 Section 85. The following named amounts are appropriated
30 to the Court of Claims from Federal Fund 689, Agriculture

1 Pesticide Control Act Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357..... \$155.81

6 Section 86. The following named amounts are appropriated
7 to the Court of Claims from Federal Fund 700, USDA Women,
8 Infants and Children Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357..... \$137.75

13 Section 87. The following named amounts are appropriated
14 to the Court of Claims from State Fund 708, Illinois
15 Standardbred Breeders Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357..... \$16.44

20 Section 88. The following named amounts are appropriated
21 to the Court of Claims from State Fund 709, Illinois
22 Thoroughbred Breeders Fund, to pay claims in conformity with
23 awards and recommendations made by the Court of Claims as
24 follows:

25 Reimburse the General Revenue Fund for
26 payments of awards pursuant to P.A. 92-357..... \$1,006.00

27 Section 89. The following named amounts are appropriated
28 to the Court of Claims from State Fund 711, State Lottery
29 Fund, to pay claims in conformity with awards and
30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$5,716.53
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357..... \$1,353.86

5 Section 90. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 718, Community Mental
 7 Health Medicaid Trust Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 No. 03-CC-1150, Residential Options, Inc.
 11 Debt, against the Department of Human Services.. \$72,829.98
 12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$462,098.53
 14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357..... \$11,195.87

16 Section 91. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 726, Federal
 18 Industrial Services Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to P.A. 92-357..... \$212.59

23 Section 92. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 733, Tobacco
 25 Settlement Recovery Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as
 27 follows:

28 No. 03-CC-3147, University of Chicago. Debt,
 29 against the Department of Human Services..... \$215,154.48
 30 For payments of awards for lapsed
 31 appropriation claims less than \$50,000..... \$12,887.43

1 Reimburse the General Revenue Fund for
2 payments of awards pursuant to P.A. 92-357..... \$2,262.50

3 Section 93. The following named amounts are appropriated
4 to the Court of Claims from State Fund 755, State Employees
5 Deferred Compensation Fund, to pay claims in conformity with
6 awards and recommendations made by the Court of Claims as
7 follows:

8 Reimburse the General Revenue Fund for
9 payments of award pursuant to P.A. 92-357..... \$1,060.00

10 Section 94. The following named amounts are appropriated
11 to the Court of Claims from State Fund 795, Bank and Trust
12 Company Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$695.00

16 Reimburse the General Revenue Fund for
17 payments of award pursuant to P.A. 92-357..... \$7,100.41

18 Section 95. The following named amounts are appropriated
19 to the Court of Claims from State Fund 796, Nuclear Safety
20 Emergency Preparedness Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for
24 payments of award pursuant to P.A. 92-357..... \$721.43

25 Section 96. The following named amounts are appropriated
26 to the Court of Claims from Federal Fund 821, Dram Shop Fund,
27 to pay claims in conformity with awards and recommendations
28 made by the Court of Claims as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$224.62

1 Reimburse the General Revenue Fund for
 2 payments of award pursuant to P.A. 92-357..... \$759.75

3 Section 97. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 823, Illinois State
 5 Dental Disciplinary Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for
 9 payments of award pursuant to P.A. 92-357..... \$1,006.94

10 Section 98. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 828, Hazardous Waste
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$8,599.36

16 Section 99. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 835, State Fair
 18 Promotional Activities Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 Reimburse the General Revenue Fund for
 22 payments of award pursuant to P.A. 92-357..... \$236.88

23 Section 100. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 850, Real Estate
 25 License Administration Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as
 27 follows:

28 For payments of awards for lapsed
 29 appropriation claims less than \$50,000..... \$3,208.06

1 Section 101. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 865, Domestic Violence
 3 Shelter and Service Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for
 7 payments of award pursuant to P.A. 92-357..... \$719.36

8 Section 102. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 870, Low Income Home
 10 Energy Assistance Block Grant Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of award pursuant to P.A. 92-357..... \$20.00

15 Section 103. The following named amounts are appropriated
 16 to the Court of Claims from Federal Fund 883, Intra-Agency
 17 Services Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of award pursuant to P.A. 92-357..... \$39.73

21 Section 104. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 886, Criminal Justice
 23 Information Systems Trust Fund, to pay claims in conformity
 24 with awards and recommendations made by the Court of Claims
 25 as follows:

26 Reimburse the General Revenue Fund for
 27 payments of award pursuant to P.A. 92-357..... \$38.78

28 Section 105. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 888, Design
 30 Professionals Administration and Investigation Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of award pursuant to P.A. 92-357..... \$600.00

5 Section 106. The following named amounts are appropriated
6 to the Court of Claims from State Fund 906, State Police
7 Services Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payments of award pursuant to P.A. 92-357..... \$295.44

11 Section 107. The following named amounts are appropriated
12 to the Court of Claims from State Fund 909, Illinois Wildlife
13 Preservation Fund, to pay claims in conformity with awards
14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of award pursuant to P.A. 92-357..... \$1,257.00

17 Section 108. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 911, Juvenile
19 Justice Trust Fund, to pay claims in conformity with awards
20 and recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
22 payments of award pursuant to P.A. 92-357..... \$6,543.00

23 Section 109. The following named amounts are appropriated
24 to the Court of Claims from State Fund 920, Metabolic
25 Screening and Treatment Fund, to pay claims in conformity
26 with awards and recommendations made by the Court of Claims
27 as follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$8,227.54

1 Section 110. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 922, Insurer Producer
 3 Administration Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of award pursuant to P.A. 92-357..... \$330.30

7 Section 111. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 923, Law Enforcement
 9 Officers Training Board Federal Projects Fund, to pay claims
 10 in conformity with awards and recommendations made by the
 11 Court of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payments of award pursuant to P.A. 92-357..... \$397.23

14 Section 112. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 940, Self-Insurers
 16 Security Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of award pursuant to P.A. 92-357..... \$48.90

20 Section 113. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 944, Environmental
 22 Protection Permit and Inspection Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 Reimburse the General Revenue Fund for
 26 payments of award pursuant to P.A. 92-357..... \$408.00

27 Section 114. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 957, Child Support
 29 Enforcement Trust Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 No. 03-CC-3752, Xerox Corporation. Debt,
3 against the Department of Public Aid..... \$50,000.00
4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$12,723.75
6 Reimburse the General Revenue Fund for
7 payments of award pursuant to P.A. 92-357..... \$18,488.99

8 Section 115. The following named amounts are appropriated
9 to the Court of Claims from State Fund 962, Park and
10 Conservation Fund, to pay claims in conformity with awards
11 and recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000..... \$5,383.40
14 Reimburse the General Revenue Fund for
15 payments of award pursuant to P.A. 92-357..... \$391.70

16 Section 116. The following named amounts are appropriated
17 to the Court of Claims from State Fund 963, Vehicle
18 Inspection Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-357..... \$11.98

22 Section 117. The following named amounts are appropriated
23 to the Court of Claims from State Fund 971, Build Illinois
24 Bond Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
27 appropriation claims less than \$50,000..... \$495.50

28 Section 118. The following named amounts are appropriated
29 to the Court of Claims from Federal Fund 988, Attorney
30 General Federal Grant Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for
4 payments of award pursuant to P.A. 92-357..... \$625.00

5 Section 119. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 991, Abandoned Mined
7 Lands Reclamation Council Federal Trust Fund, to pay claims
8 in conformity with awards and recommendations made by the
9 Court of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payments of award pursuant to P.A. 92-357..... \$4,441.58

12 Section 120. The following named amounts are appropriated
13 to the Court of Claims from State Fund 997, Insurance
14 Financial Regulation Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for
18 payments of award pursuant to P.A. 92-357..... \$347.00

19 ARTICLE 5

20 Section 15. The following named amounts are appropriated
21 from the General Revenue Fund to the Court of Claims to pay
22 claims in conformity with awards and recommendations made by
23 the Court of Claims as follows:

24 No. 93-CC-0159, Edward Faircloth. Personal
25 Injury, against the Department of Corrections... \$10,000.00

26 No. 96-CC-1138, Cynthia Lewis. Personal
27 Injury, against Governor's State University..... \$14,985.00

28 No. 96-CC-2900, Patricia Sako, individually
29 and as Administrator of the Estate of Joseph J.
30 Sako, deceased. Wrongful Death, against the

1	Department of Corrections.....	\$100,000.00
2	No. 99-CC-0567, Behavioral Service	
3	Providers, INC. Contract, against the Department	
4	of Human Services and Public Aid.....	\$1,517,509.00
5	No. 00-CC-0437, Cassandra Santoyo. Personal	
6	Injury, against the University of Illinois.....	\$15,000.00
7	No. 00-CC-2010, Danny Montley. Personal	
8	Injury, against the Department of Corrections...	\$43,724.58
9	No. 01-CC-4654, Jashu Patel. Discrimination,	
10	against Chicago State University.....	\$100,000.00
11	No. 02-CC-5182, Metropolitan Family	
12	Services. Debt, against the Department of	
13	Children and Family Services.....	\$214,589.00
14	No. 03-CC-0429, Xavier Catron. Illegal	
15	Incarceration, against the Department of	
16	Corrections.....	\$120,300.00
17	No. 03-CC-0766, Carl Lawson. Illegal	
18	Incarceration, against the Department of	
19	Corrections.....	\$127,786.76
20	No. 03-CC-1595, Omar Saunders. Illegal	
21	Incarceration, against the Department of	
22	Corrections.....	\$154,153.43
23	No. 03-CC-1596, Calvin Ollins. Illegal	
24	Incarceration, against the Department of	
25	Corrections.....	\$154,153.43
26	No. 03-CC-1597, Larry Ollins. Illegal	
27	Incarceration, against the Department of	
28	Corrections.....	\$154,153.43
29	No. 03-CC-1598, Marcelia Bradford. Illegal	
30	Incarceration, against the Department of	
31	Corrections.....	\$120,300.00
32	No. 03-CC-1666, Steven Smith. Illegal	
33	Incarceration, against the Department of	
34	Corrections.....	\$125,035.97

1 No. 03-CC-2110, Algie Crivens. Illegal
 2 Incarceration, against the Department of
 3 Corrections..... \$125,035.97

4 Section 20. The following named amount is appropriated to
 5 the Court of Claims from the Road Fund 011, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 No. 96, David Kim and Chin Kim. Personal
 9 Injury, against the Department of Transportation. \$5,991.00

10 Section 25. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 052, Title III
 12 Social Security and Employment Service Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15 No. 03-CC-0238, Anvan Midwest Realty. Debt,
 16 against the Department of Employment Security... \$60,287.97

17 No. 03-CC-0239, Anvan Midwest Realty. Debt,
 18 against the Department of Employment Security... \$169,502.52

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000 \$59,585.14

21 Section 30. The following named amounts are appropriated
 22 to the Court of Claims from Federal Fund 063, Public Health
 23 Services Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 No. 02-CC-5002, City of Rockford. Debt,
 26 against the Department of Public Health..... \$54,926.00

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$49,671.90

29 Section 35. The following named amounts are appropriated
 30 to the Court of Claims from State Fund 141, Capital

1 Development Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$15,310.00

5 Section 40. The following named amounts are appropriated
6 to the Court of Claims from State Fund 304, Statistical
7 Services Revolving Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 No. 02-CC-1205, IBM Corporation. Debt,
11 against the Department of Central Management
12 Services..... \$115,000.30

13 Section 45. The following named amounts are appropriated
14 to the Court of Claims from State Fund 344, Care Provider
15 Fund for Persons with a Developmental Disability, to pay
16 claims in conformity with awards and recommendations made by
17 the Court of Claims as follows:

18 No. 02-CC-4926, Lancing Assn. For Retarded
19 Citizens. Debt, against the Department of Human
20 Services..... \$94,262.08

21 No. 02-CC-4961, Charleston Transitional
22 Facility. Debt, against the Department of Human
23 Services..... \$61,872.66

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000..... \$175,740.53

26 Section 50. The following named amounts are appropriated
27 to the Court of Claims from State Fund 360, Lead Poisoning,
28 Screening, Prevention and Abatement Fund, to pay claims in
29 conformity with awards and recommendations made by the Court
30 of Claims as follows:

31 No. 02-CC-4776, Chicago Department of Public

1 Health. Debt, against the Department of Public
 2 Health..... \$241,174.25

3 Section 55. The following named amount is appropriated to
 4 the Court of Claims from Federal Fund 561, SBE Federal
 5 Department of Education Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$48,728.19

10 Section 60. The following named amount is appropriated to
 11 the Court of Claims from State Fund 581, Juvenile
 12 Accountability Incentive Block Grant Trust Fund, to pay
 13 claims in conformity with awards and recommendations made by
 14 the Court of Claims as follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$19,621.19

17 Section 65. The following named amount is appropriated to
 18 the Court of Claims from Federal Fund 592, DHS Federal
 19 Projects Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$30,524.37

23 Section 70. The following named amount is appropriated to
 24 the Court of Claims from Federal Fund 646, Alcoholism and
 25 Substance Abuse Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$33,500.00

29 Section 75. The following named amount is appropriated to

1 the Court of Claims from State Fund 733, Tobacco Settlement
2 Recovery Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$13,805.00

6 ARTICLE 6

7 Section 13. The amount of \$500,000, or so much of that
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Court of Claims for payment of awards
10 solely as a result of the lapsing of an appropriation
11 originally made from any funds held by the State Treasurer.

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Court of
14 Claims for payment of claims as follows:

15 For claims under the Crime Victims
16 Compensation Act:
17 Payable from General Revenue
18 Fund..... \$24,000,000

19 For claims other than Crime Victims:
20 Payable from the General
21 Revenue Fund..... 10,000,000

22 Payable from the Road Fund..... 1,000,000

23 Payable from the DCFS Children's
24 Services Fund..... 1,500,000

25 Payable from the State Garage
26 Revolving Fund..... 50,000

27 Payable from the Traffic and
28 Criminal Conviction Surcharge Fund..... 100,000

29 Payable from the Vocational
30 Rehabilitation Fund..... 125,000

31 Total \$36,775,000

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ARTICLE 10

Section 5. The sum of \$144,700, or so much of that amount as may be necessary, is appropriated to the Illinois State Board of Education for grants associated with the Illinois Economic Education program.

Section 10. The sum of \$892,400, or as much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Public Utilities Act and fund headcount as needed.

Section 15. The sum of \$89,200 or as much of thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in implementing the Illinois Commercial Transportation Law and fund headcount as needed.

Section 20. In addition to any amounts heretofore appropriated for such purpose, the sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Grants, Contracts and Administrative Expenses for the Industrial Training Program, pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802, including prior year costs.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure

1 improvements including but not limited to planning,
2 construction, reconstruction, renovation, equipment,
3 vehicles, other capital and related expenses and for all
4 costs associated with economic development programs,
5 educational and training programs, social service programs,
6 and public health and safety programs.

7 Section 30. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Commerce and Economic Opportunity
10 for grants to units of local government, not for profit
11 organizations and educational facilities for all costs
12 associated with infrastructure improvements including but not
13 limited to planning, construction, reconstruction,
14 renovation, equipment, vehicles, other capital and related
15 expenses and for all costs associated with economic
16 development programs, educational training and programs,
17 public health programs and public safety programs.

18 Section 40. In addition to any other amounts heretofore
19 appropriated for such purpose, \$63,200,000, or so much
20 thereof as may be necessary, is appropriated from the
21 Efficiency Initiatives Revolving Fund to the Department of
22 Central Management Services for costs associated with the
23 efficiency initiatives authorized by Section 405-292 of the
24 Department of Central Management Services Law of the Civil
25 Administrative Code of Illinois.

26 Section 45. In addition to any other amounts heretofore
27 appropriated for such purpose, \$500,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the Board of Higher Education for distribution as
30 grants authorized by the Higher Education Cooperation Act
31 under Access and Diversity.

1 Section 50. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Environmental Protection Agency for funding Green
 4 Illinois programs.

5 Section 55. In addition to any amounts heretofore
 6 appropriated for such purpose, the sum of \$1,000,000, or so
 7 much thereof as may be necessary, is appropriated from the
 8 General Revenue Fund to the Environmental Protection Agency
 9 for conducting a household hazardous waste collection
 10 program, including costs from prior years.

11 Section 60. In addition to any amounts heretofore
 12 appropriated for such purpose, the sum of \$28,000,000, or so
 13 much thereof as may be necessary, is appropriated from the
 14 General Revenue Fund to the Department of Revenue for
 15 payments under the Senior Citizens and Disabled Persons
 16 Property Tax Relief and Pharmaceutical Assistance Act,
 17 including prior year costs.

18 Section 65. In addition to any other amounts
 19 appropriated, the following named sums, or so much thereof as
 20 may be necessary, are appropriated from the Title III Social
 21 Security and Employment Service Fund to the Department of
 22 Employment Security for the following purposes:

23 Office of the Director
 24 For State Contributions to State Employees Retirement
 25 System.....\$187,600

26 Section 70. In addition to any other amounts
 27 appropriated, the following named sums, or so much thereof as
 28 may be necessary, are appropriated from the Title III Social
 29 Security and Employment Service Fund to the Department of
 30 Employment Security for the following purposes:

1 Finance and Administration Bureau
 2 For State Contributions to State Employees Retirement
 3 System.....\$379,200

4 Section 75. In addition to any other amounts
 5 appropriated, the following named sums, or so much thereof as
 6 may be necessary, are appropriated from the Title III Social
 7 Security and Employment Service Fund to the Department of
 8 Employment Security for the following purposes:

9 Information Service Bureau
 10 For State Contributions to State Employees Retirement
 11 System.....\$185,500

12 Section 80. In addition to any other amounts
 13 appropriated, the following named sums, or so much thereof as
 14 may be necessary, are appropriated from the Title III Social
 15 Security and Employment Service Fund to the Department of
 16 Employment Security for the following purposes:

17 Operations
 18 For State Contributions to State Employees Retirement
 19 System.....\$131,900

20 Section 85. In addition to any other amounts
 21 appropriated, the following named sums, or so much thereof as
 22 may be necessary, are appropriated from the Title III Social
 23 Security and Employment Service Fund to the Department of
 24 Employment Security for the following purposes:

25 Workforce Development
 26 For State Contributions to State Employees Retirement
 27 System.....\$1,463,400

28 Section 90. In addition to any other amounts
 29 appropriated, the following named sums, or so much thereof as
 30 may be necessary, are appropriated from the Title III Social

1 Security and Employment Service Fund to the Department of
2 Employment Security for the following purposes:

3 Unemployment Insurance Revenue

4 For State Contributions to State Employees Retirement
5 System.....\$632,400

6 Section 95. In addition to any amounts heretofore
7 appropriated for such purpose, the sum of \$10,000,000, or so
8 much thereof as may be necessary, is appropriated from the
9 Title III Social Security and Employment Service Fund to the
10 Department of Employment Security for grants.

11 Section 100. The following amounts, or so much of those
12 amounts as may be necessary, respectively, for the objects
13 and purposes named, are appropriated to the Illinois State
14 Board of Education for Grants In Aid:

15 For block grants to school districts for school safety and
16 educational improvement programs pursuant to Section
17 2-3.51.5 of School Code.....\$42,841,000

18 Section 105. In addition to any amounts heretofore
19 appropriated for such purpose, the sum of \$31,140,000, or so
20 much thereof as may be necessary, is appropriated to the
21 Illinois State Board of Education for reimbursement to school
22 districts for services and materials used in programs for
23 disabled children under Section 14-13.01 of the School Code.

24 Section 110. In addition to any amounts heretofore
25 appropriated for such purpose, the sum of \$26,019,000, or so
26 much thereof as may be necessary, is appropriated to the
27 Illinois State Board of Education for reimbursement to school
28 districts for a portion of the cost of transporting disabled
29 students under subsection (b) of Section 14-13.01 of the
30 School Code.

1 Section 115. In addition to all other amounts
2 appropriated for these purposes, the following amounts, or so
3 much of those amounts as may be necessary, respectively, for
4 the objects and purposes named, are appropriated from the
5 General Revenue Fund to the Department of Human Services:

6 For a 4% cost of living adjustment for
7 providers serving individuals
8 with developmental disabilities.....\$35,153,308
9 For a 4% cost of living adjustment for
10 providers serving individuals
11 with mental illness.....\$11,859,052
12 For a 4% cost of living adjustment for
13 Center for Independent Living
14 providers.....\$259,200

15 Section 220. "AN ACT making appropriations", House Bill
16 2716 of the 93rd General Assembly, is amended, if and only if
17 that bill becomes law, by changing Section 120 of Article 2
18 as follows:

19 (93HB2716enr, Article 2, Section 120)

20 Sec. 120. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named, to the
23 Department of Human Services:

24 ADDICTION TREATMENT

25 GRANTS-IN-AID

26 Payable from the General Revenue Fund:

27 For Costs Associated with Addiction
28 Treatment Services For Special
29 Populations..... \$ 8,743,600
30 For costs associated with Community
31 Based Addiction Treatment to Medicaid
32 eligible and KidCare clients 42,069,600

1	For Addiction Treatment Services for	
2	Medicaid eligible DCFS clients	3,643,900
3	For costs associated with Community	
4	Based Addiction Treatment Services	81,483,700
5	For Addiction Treatment Services for	
6	DCFS clients	11,688,300
7	For Grants and Administrative Expenses	
8	Related to the Welfare Reform	
9	Pilot Project	2,797,900
10	<u>Payable from State Gaming Fund:</u>	
11	For Costs Associated with Treatment	
12	of Individuals who are Compulsive	
13	Gamblers	<u>960,000</u>
14	Total	\$151,387,000
15	For Addiction Treatment and Related Services:	
16	Payable from Prevention and Treatment	
17	of Alcoholism and Substance Abuse	
18	Block Grant Fund	\$57,500,000
19	Payable from Drug Treatment Fund	5,000,000
20	Payable from Youth Drug Abuse	
21	Prevention Fund	<u>530,000</u>
22	Total	\$63,030,000
23	For underwriting the cost of housing	
24	for groups of recovering individuals:	
25	Payable from Group Home Loan	
26	Revolving Fund	\$100,000
27	For Grants and Administrative Expenses	
28	Related to the Domestic Violence and	
29	Substance Abuse Demonstration Project:	
30	Payable from General Revenue Fund	\$641,800
31	For Grants and Administrative Expenses	
32	Related to Addiction Treatment and	
33	Related Services:	
34	Payable from Drunk and Drugged Driving	

1 Prevention Fund3,095,200
 2 Payable from Alcoholism and Substance
 3 Abuse Fund10,111,600

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than two percent of the
 6 total appropriation of General Revenue Funds in Section 15
 7 above "Addiction Treatment" among the purposes therein
 8 enumerated.

9 Section 225. In addition to any other amounts
 10 appropriated for that purpose, the sum of \$3,500,000, or so
 11 much thereof as may be necessary, is appropriated to the
 12 Department of Central Management Services for education
 13 technology, including operating and administrative costs.

14 Section 230. "AN ACT making appropriations", House Bill
 15 2700 of the 93rd General Assembly, is amended, if and only if
 16 that bill becomes law, by changing Section 70 of Article 2
 17 as follows:

18 (93HB2700enr, Article 2, Section 70)

19 Sec. 70. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated for the
 21 objects and purposes hereinafter named, to meet the ordinary
 22 and contingent expenses of the Department of Central
 23 Management Services:

24 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS
 25 PAYABLE FROM GENERAL REVENUE FUND
 26 For Personal Services \$ 2,364,900
 27 For Employee Retirement Contributions
 28 Paid by Employer 130,100
 29 For State Contributions to State
 30 Employees' Retirement System 317,900
 31 For State Contributions to Social

1	Security	39,200
2	For Contractual Services	786,200
3	For Travel	13,900
4	For Commodities.....	36,000
5	For Equipment	2,100
6	For Telecommunications Services	34,700
7	For Operation of Auto Equipment	51,500
8	For Office of the Inspector General	<u>\$0</u> 1,126,000
9	For Ethics Training	<u>\$0</u> 1,500,000
10	Total	\$6,402,500

11 Section 235. "AN ACT making appropriations", House Bill
 12 2716 of the 93rd General Assembly, is amended, if and only if
 13 that bill becomes law, by changing Sections 10 and 30 of
 14 Article 1 as follows:

15 (93HB2716enr, Article 1, Section 10)

16 Sec. 10. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Public Aid for Medical Assistance:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 21 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

22 Payable from General Revenue Fund:

23	For Physicians.....	\$ 513,590,700
24	For Dentists.....	88,590,800
25	For Optometrists.....	11,319,800
26	For Podiatrists.....	2,367,200
27	For Chiropractors.....	1,300,600
28	For Hospital In-Patient, Disproportionate	
29	Share and Ambulatory Care.....	2,258,373,200
30	For Skilled, Intermediate, and Other	
31	<u>Related Long Term Care Services</u>	<u>825,704,000</u>
32	Related-Long-Term-Care-Services-.....	901,304,000

1	For Community Health Centers.....	109,485,500
2	For Hospice Care	35,202,300
3	For Independent Laboratories.....	25,364,100
4	For Home Health Care, Therapy, and	
5	Nursing Services.....	49,940,300
6	For Appliances.....	54,936,000
7	For Transportation.....	78,392,700
8	For Other Related Medical Services	
9	and for development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs including operating	
13	and administrative costs and	
14	related distributive purposes.....	65,654,700
15	For Medicare Part A Premiums.....	8,700,000
16	For Medicare Part B Premiums.....	121,300,000
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	6,633,700
20	For Health Maintenance Organizations and	
21	Managed Care Entities	182,223,600
22	For Division of Specialized Care	
23	for Children.....	<u>51,620,900</u>
24	Total	\$4,566,300,100

25 In addition to any amounts heretofore appropriated, the
26 following named amounts, or so much thereof as may be
27 necessary, are appropriated to the Department of Public Aid
28 for Medical Assistance under the Illinois Public Aid Code and
29 the Children's Health Insurance Program Act for Prescribed
30 Drugs, including costs associated with the implementation and
31 operation of the SeniorCare program:

32 Payable from:

33	<u>General Revenue Fund</u>	<u>\$ 915,258,000</u>
34	General Revenue Fund	\$--943,258,000

1	Drug Rebate Fund	405,000,000
2	Tobacco Settlement Recovery Fund	298,652,900
3	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
4	Total	\$1,647,010,900

5 The following named amounts, or so much thereof as may be
6 necessary, are appropriated to the Department of Public Aid
7 for the purposes hereinafter named:

8 FOR MEDICAL ASSISTANCE

9 Payable from General Revenue Fund:

10	For Grants for Medical Care for Persons	
11	Suffering from Chronic Renal Disease	\$ 1,214,300
12	For Grants for Medical Care for Persons	
13	Suffering from Hemophilia	4,553,600
14	For Grants for Medical Care for Sexual	
15	Assault Victims	657,800
16	For Grants to Altgeld Clinic.....	<u>400,000</u>
17	Total	\$6,825,700

18 The Department, with the consent in writing from the
19 Governor, may reapportion not more than two percent of the
20 total General Revenue Fund appropriations in Section 2 above
21 among the various purposes therein enumerated.

22 In addition to any amounts heretofore appropriated, the
23 amount of \$8,507,300, or so much thereof as may be necessary,
24 is appropriated to the Department of Public Aid from the
25 General Revenue Fund for expenses relating to the Children's
26 Health Insurance Program Act, including payments under
27 Section 25 (a)(1) of that Act, and related operating and
28 administrative costs.

29 (93HB2716enr, Article 1, Section 30)

30 Sec. 30. In addition to any amounts heretofore
31 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Public Aid for Medical Assistance and
3 Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

5 Payable from Care Provider Fund for Persons

6 With A Developmental Disability:

7 For Administrative Expenditures \$ 149,700

8 Payable from Long Term Care Provider Fund:

9 For Skilled and Intermediate

10 Long Term Care 821,328,300

11 ~~Long-Term-Care-.....~~ ~~745,728,300~~

12 For Administrative Expenditures 1,523,000

13 Total \$747,401,000

14 Section 240. The sum of \$2,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Commerce and Economic Opportunity
17 for grants, contracts, and administrative expenses
18 associated with Entrepreneurship Centers, including prior
19 year costs.

20 Section 245. In addition to any amounts heretofore
21 appropriated for such purpose, the sum of \$110,000,000, or
22 so much thereof as may be necessary, is appropriated from
23 the Federal Workforce Training Fund to the Department of
24 Commerce and Economic Opportunity for grants, contracts,
25 and administrative expenses associated with the Workforce
26 Investment Act and other workforce training programs,
27 including prior year costs.

28 Section 250. In addition to any amounts heretofore
29 appropriated for such purpose, the sum of \$50,000,000 or so
30 much thereof as may be necessary, is appropriated from the
31 Federal Civil Preparedness Administrative Fund to the

1 Illinois Emergency Management Agency for Terrorism
2 Preparedness and Training costs in the current and prior
3 years.

4 Section 255. In addition to any amounts heretofore
5 appropriated for such purpose, the sum of \$362,200, or so
6 much thereof as may be necessary, is appropriated from the
7 General Revenue Fund to the Illinois Emergency Management
8 Agency for the State Share of Individual and Family Grant
9 Program for Disaster Declarations, in prior years.

10 Section 260. In addition to any amounts heretofore
11 appropriated for such purpose, the sum of \$1,466,300, or so
12 much thereof as may be necessary, is appropriated from the
13 General Revenue Fund to the Department of Transportation for
14 funding the State's share of intercity rail passenger service
15 and making necessary expenditures for services and other
16 program improvements.

17 Section 265. In addition to any amounts heretofore
18 appropriated for such purpose, the sum of \$4,126,000 or so
19 much thereof as may be necessary, is appropriated from the
20 General Revenue Fund to the Office of Inspector General for
21 its ordinary and contingent expenses.

22 ARTICLE 99.

23 Section 99. Effective date. This Article and Articles 1,
24 4, and 5, take effect upon becoming law. Articles 6 and 10
25 take effect on July 1, 2003."